

# Parks, Trails & Recreation Master Plan

Annual Report  
Fiscal Year 2007/2008



Presented by the:

**CITY OF BRENTWOOD  
PARKS & RECREATION DEPT.**

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# INTRODUCTION

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The City of Brentwood Parks, Trails and Recreation Master Plan was approved by City Council action on June 25, 2002. Though Brentwood has grown considerably since that time, the Master Plan is still the guiding document for the future. To keep the plan timely, staff continues to review the document to determine the appropriate time to consider revisions and updates should they become necessary.

One of the requirements of the adopted Master Plan is to complete an annual report that updates the accomplishments and ongoing and future goals and objectives of the plan. The philosophical foundation of the Master Plan embraces the concept that the provision of parks, trails, open space, and recreation opportunities not only enhance the every day lives, physical and mental health, and general well-being of its residents, they also increase the economic vitality of the community by making it more attractive to business and industry. Desirable communities provide more than infrastructure: they provide amenities. The Master Plan supports this philosophy by creating a plan for the provision of parks, trails, open space, and recreation as critical elements of basic public services.

Though the Master Plan places its emphasis on parks and trails, the Parks and Recreation Department, in addition to parks and trails, is responsible for a full-service recreation division, provides support to the Park and Recreation Commission, Arts Commission, Youth Commission, the Brentwood Advisory Neighborhood Committee (BANC), is responsible for the management and maintenance of City facilities, is responsible for roadway and open space landscape maintenance, and coordinates community volunteer efforts in the City. As a result, the annual report represents the Parks, Trails and Recreation Master Plan and the City of Brentwood Parks and Recreation Department.

On behalf of the staff of the Parks and Recreation Department, the Park and Recreation Commission, and the residents of Brentwood, I take great pleasure in presenting the sixth Annual Report for the Parks, Trails and Recreation Master Plan for fiscal year 2007/2008.

Craig D. Bronzan  
Director of Parks and Recreation

September 2008



# CITY OF BRENTWOOD\*

## VISION AND CULTURE STATEMENT

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*We create and institutionalize a vision and culture that furthers the goal of Brentwood representing the highest civic standard. We form the organization around the values of integrity, passion, accountability, respect and quality to create the “Brentwood Way” of doing business.*

### Core Values

- **Integrity** - uncompromising adherence to moral and ethical principals
- **Passion** - boundless enthusiasm for what we do
- **Accountability** - answerable for our actions
- **Respect** - to feel and show esteem and consideration others
- **Quality** - the highest degree of excellence

### Mission Statement

“Bringing Brentwood’s Vision to Reality”.

### Vision Statement

We are an organization of dedicated professionals working together to make Brentwood the very best, preserving its rich heritage and keeping Brentwood in the hearts of the people.

The “**Brentwood Way**” is defined as:

- “Good enough” is *never* good enough and we find a way to do it better.
- Striving to be the best. The best is never defined or constrained: it is never reached and we advance the standard every day.
- Taking the best of both business and government for the benefit of the community.

In line with the Brentwood City Council approved Vision and Culture Statement, Core Values, Mission Statement, and definition of the “Brentwood Way”, the Parks and Recreation Department has articulated what that means as a result of doing the daily business of the Parks and Recreation Department. This Parks, Trails, and Recreation Master Plan Annual Report will be presented in this format to describe the accomplishment for fiscal year 2007/08, the anticipated work plan for fiscal year 2008/09, and accompanying attachments.

\*Adopted by the City of Brentwood City Council on September 14, 2004.

# PARKS & RECREATION DEPARTMENT

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**Vision:** . . . adding joy to people's lives

**Mission:** Creating joyful community experiences through people, parks, and programs

## Core Values:

### ***INTEGRITY - uncompromising adherence to moral and ethical principals***

- ◆ We deal with ourselves and the public in an honest and open fashion
- ◆ We value the input and opinions of the community
- ◆ We strive for equal access to programs, services, and facilities
- ◆ We believe in what we do

### ***PASSION - boundless enthusiasm for what we do***

- ◆ We play by enjoying ourselves, being spontaneous, and creative
- ◆ We have fun at what we do
- ◆ We share success
- ◆ We celebrate accomplishments

### ***ACCOUNTABILITY - answerable for our actions***

- ◆ We choose our attitude and accept full responsibility for all of our choices
- ◆ We agree in public to act in a certain way, and if someone breaks the agreement, we will in a group setting, ask the person to live up to their agreement
- ◆ We expect any person to advise the group when they can not live up to an agreement made in the group
- ◆ We resolve conflict directly and when it occurs
- ◆ We don't beat around the bush

### ***RESPECT - to feel and show esteem and consideration for others***

- ◆ We make people's day by doing something special for our customers and co-workers
- ◆ We are open to the ideas of others
- ◆ We believe there are no dumb ideas
- ◆ We listen to others
- ◆ We understand each other's jobs by walking in their shoes

### ***QUALITY - the highest degree of excellence***

- ◆ We are there - we totally focus on the moment and on the person or task with which we are engaged
- ◆ We make organizational development a part of our regular staff meetings
- ◆ We constantly re-evaluate our customer service to make it the best it can be
- ◆ When we problem solve and brainstorm, there are no titles, we are all equal

# Chapter 1

# INTEGRITY

# CHAPTER 1 - INTEGRITY



## Accomplishments in 2007/08

- ▶ Approved affiliation agreements with the following youth non-profit organizations:
  - Aquaknights Swim Team
  - Brentwood Pony Baseball League
  - Dolphin Swim Team
  - Seawolves Swim Team
  - East Diablo Youth Soccer League
  - Terrapins Swim Team
  
- ▶ Received \$32,000 funding from the 2008 Business License Tax Grant Program. \$25,000 was used to fund the Starry Nights in Brentwood Summer Concerts and \$7,000 was used to fund the Multi-Cultural Celebration.
  
- ▶ The Brentwood Family Aquatic Complex fee study was conducted by Management Partners and new fees were implemented January 1, 2008.
  
- ▶ A city-wide Volunteer Program was implemented.
  
- ▶ Submitted renewal application for 100 Best Communities for Young People designation.
  
- ▶ The following Proclamations were presented to City Council in Fiscal Year 2007/08:
  - National Park & Recreation Month - July 2007
  - Coastal Cleanup Week - September 2007
  - National Poetry Month - April 2008

- Recognition of Chris “Cher” Robinson - April 2008
  - Drown Prevention Month - May 2008
  - National Bike Week - May 2008
  - National Arts & Humanities Month and Celebrating the Brentwood Art, Wine & Jazz Festival - October 2008
- ▶ Staff participated with consultants and City staff on the Civic Center/City Park project.
  - ▶ Staff worked with the Resource Conservation District and the Natural Heritage Institute to organize and staff the September 15, 2007 Creek Cleanup event along creeks within Brentwood.
  - ▶ Updated standard details checklist guidelines.
  - ▶ Approved Steeplechase Park, trail (Neroly Road and O’Hara Avenue), and street improvements, including tree preservation plan.
  - ▶ At the September 11, 2007 City Council meeting an ordinance passed amending in its entirety, Chapter 2.44 of Title 2 of the Brentwood Municipal Code entitled “Arts Commission” with a new Chapter 2.44 entitled “Arts”.
  - ▶ On February 26, 2008, City Council adopted Resolution 2008-81 establishing a Records Retention Schedule for the Parks and Recreation Department.
  - ▶ Park and Recreation Commissioner Ernie Rodrigues was honored by City Council on March 11, 2008 for his Lifetime Achievement Award by the California Association of Park and Recreation Commissioners and Board Members (C.A.P.R.C.B.M.).
  - ▶ On March 11, 2008, City Council approved the Youth Commission Scholarship application and criteria which awards four high school seniors who have met scholarship requirements each with a \$750 scholarship.
  - ▶ The Arts Commission recommended, and City Council approved, the re-appointment of Diane Lando as the City of Brentwood’s Poet Laureate for a 2-year term.

## **Work Plan for 2008/09**

- ▶ Recreation and Landscape/Facilities staff are currently working on updating maintenance standards and specifications for all parks and related facility use.
- ▶ Establish compliance with SB2402 for gender equity in local government athletics.
- ▶ Work with outside agencies on trail issues and corridor connections at City limits.

## Work Plan for 2008/09 (Continued)

- ▶ Continued to participate with consultants and City staff on new Civic Center/City Park project.
- ▶ Participate with Contra Costa County Supervisor Mary Piepho on East County Trails Plan.
- ▶ Work toward completion of Highway 4 Bypass Authority for trail connection to John Marsh Home and bridge over Highway 4.
- ▶ Continue participation with California State Parks on the John Marsh Home/Cowell Ranch General Plan and John Marsh Home Rehabilitation project.
- ▶ Participate with Contra Costa County Flood Control District to finalize control/detention basin plans and encroachment permit approval.
- ▶ Landscape/Facilities division staff is currently updating the total tree inventory city-wide, to include parks, lighting and landscape districts, and residential trees.



*Starry Nights in Brentwood Summer Concert Series*

## Chapter 2

# PASSION

# CHAPTER 2 - PASSION



## Accomplishments in 2007/08

- ▶ Offered two consecutive adult coed soccer leagues this year consisting of 9 teams per season.
- ▶ Offered three consecutive adult coed softball competitive and recreational leagues with 12 teams per season.
- ▶ A new 25-foot artificial holiday tree was purchased and placed in the planter at the corner of Second Street and Oak Street. This pre-lit tree was assembled by Parks and Recreation and Public Works staff and was decorated by members of the Brentwood Advisory Neighborhood Committee and staff from the Parks and Recreation Department.
- ▶ The live holiday tree that was temporarily located in the planter at Second and Oak Street was moved to Veterans Park and planted.
- ▶ In November 2007, staff set-up the sign and provided electricity for the Hospice Tree of Lights in City Park.
- ▶ Recreation and Landscape/Facilities division staff worked together to coordinate and build the Winter Wonderland Snow Park using more than 40 tons of ice shredded into snow.
- ▶ Landscape/Facilities staff completed chipping and removal of 100 yards of Christmas trees from the Boy Scout Pack 792 Christmas tree collection.
- ▶ The 11<sup>th</sup> Annual Spring to Life Family Fun Run took place and included a new "Dog Jog" component. This event involved collaboration with the Brentwood Police Department and several local non-profit organizations.

- ▶ Participation in the Future Stars Tennis Tournament tripled with a record 68 participants this year. This tournament, hosted by Parks and Recreation Staff and Future Stars 2000, took place at the Heritage High School Tennis Courts.
- ▶ Staff submitted an application for the Playful City USA designation. Playful City USA is a national recognition program that honors communities across the country for taking action locally to build infrastructure that promotes, creates, and sustains an abundance of time and space for play for all children.
- ▶ For the first time, successfully implemented the following new programs in fiscal year 2007/08:
  - Multi-Cultural Celebration as part of the Starry Nights in Brentwood Summer Concert series
  - Youth in Government program was coordinated in conjunction with the Brentwood Lions Club, Recreation staff, and City-wide Department Directors
  - Sister City Walk
  - Masters Swim Program
  - Gracie Jiu Jitsu
  - Online Drivers Ed
  - Dancing Babies
  - Dance and Creative Movement
  - Kids Love to Sign American Sign Language
  - Awesome Etiquette
  - Capoeira Brazilian Martial Arts
  - Clay Play
  - Wiz Kids Tech Electronics Camp
  - Anatomy Academy
  - NASA: Journey into Outer Space Camp
  - Secret Agent Camp
  - Cheerleader Summer Camp
  - Animal Safari
  - Paint Club
  - Cartooning for Kids
  - Flamenco Dance
  - Introduction to Digital Photography
- ▶ The Tour de Starbucks event expanded by going from 5 shops to 9 located in Brentwood, Antioch, and Oakley and adding a 25-mile distance category.
- ▶ Staff coordinated “sign planting” ceremonies for the Brentwood Senior Activity Center and Summerset Park projects on June 13, 2007.
- ▶ On December 11, 2007, City Council adopted a Resolution approving a Concession Agreement with Ribeye’s Market for concession services at Sunset Park Athletic Complex. This agreement was later amended to include concession services at Brentwood Family Aquatic Complex.

- ▶ Mac Kaiser, Recreation Supervisor is a Committee Member for the Bass Lake Aging Section Conference and represented the District III Aging Section.
- ▶ Roger Stromgren, Landscape/Facilities Supervisor has been working, and will continue to work, in cooperation with Public Works to clearly define weed abatement and graffiti responsibilities.
- ▶ Sue Barry, Recreation Supervisor sat on the California Park & Recreation Society (CPRS) Health & Wellness Taskforce and was a presenter at the Health & Wellness Summit in Roseville, California.
- ▶ Mac Kaiser, Recreation Supervisor served as Educational Chair for the CPRS Aging Section.
- ▶ Friends of Marsh Creek and the Contra Costa Resource District planned a Native Plant Demonstration Garden at the northern Marsh Creek Trail entrance to Creekside Park. An East Bay Regional Park District Interpretive Sign highlighting the native plants and trees of Marsh Creek guides visitors to the garden location. Volunteers from churches, Scouts and Friends of Marsh Creek planted over 300 plants in the garden over the past year. Many of the native plants in the garden are suitable for backyard wildlife gardens creating food sources for butterflies, bees, and insects.
- ▶ Staff coordinated the groundbreaking ceremony for the Brentwood Senior Activity Center that took place on December 17, 2007.
- ▶ Sue Barry, Recreation Supervisor, is Past-Chair for the NRPA Reitz Pacific Marketing and Revenue Sources Management School.



## Work Plan for 2008/09

- ▶ Consideration of providing a batting cage at Sunset Park Athletic Complex.
- ▶ Apply for “Tree City USA” designation.
- ▶ Roger Stromgren, Landscape/Facilities Supervisor will work to sort, label, and permanently file into archives all plans for completed landscape improvements.
- ▶ Landscape/Facilities staff will revise landscape maintenance standards for the landscaping maintenance contractors.
- ▶ Landscape/Facilities staff will develop inspection procedures for quality control of landscape maintenance contractors.

## Attachments

2A: Parks and Recreation Department Statistics

2B: Map of Existing and Future Arterial and Collector Roads with Bike Lanes

2C: Tour de Starbucks Event Photos



**Parks and Recreation Department  
Participation Statistics  
July 1, 2007- June 30, 2008**

Activity	Individuals/ Events/Bookings	Total Participation	# of Spectators	Total
<b>AQUATICS -</b>				
<b>BRENTWOOD FAMILY AQUATIC COMPLEX</b>				
Recreation Swim	29,199	29,199	None	29,199
Lap Swim/Masters Program	2,672	2,672	None	2,672
Classes	868	6,067	None	6,076
Swim Lessons	1,289	9,983	19,966	29,949
Complex Rental	4	450	None	450
Family Season Pass	6	24	None	24
Punch Pass (10)	890	890	None	890
Punch Pass (25)	402	10,050	None	4,725
Lap Swim Pass (16)	143	2,288	None	2,288
Liberty Swim and Polo Teams	110	4,400	6,600	11,000
<b>AQUATICS -</b>				
<b>HERITAGE HIGH SCHOOL POOL</b>				
Use by Affiliated Organization Teams	426	30,558	45,837	76,395
Swim Meets (Total of 10)	7,500	7,500	11,250	18,750
<b>ADULT SPORTS</b>				
Sports/Leagues	4,212	37,908	56,892	94,770
<b>YOUTH SPORTS</b>				
	2,010	16,075	40,189	56,263
<b>CLASSES</b>				
	1,150	5,370	3,222	8,592
<b>SENIORS</b>				
Bocce League	168	3,192	None	3,192
Trips	92	92	None	92
Oldies But Goodies	1	1,836	231	2,067
Classes	395	395	None	395
CC Café	10,356	10,356	None	10,356
Membership	263	263	None	263
<b>SKATE PARK</b>				
Skate Park Entries	23,331	23,331	927	24,258
Skate Camp	47	47	150	197
<b>CONCERTS</b>				
	11	1,325	14,575	14,575

# Parks and Recreation Department Participation Statistics - Continued

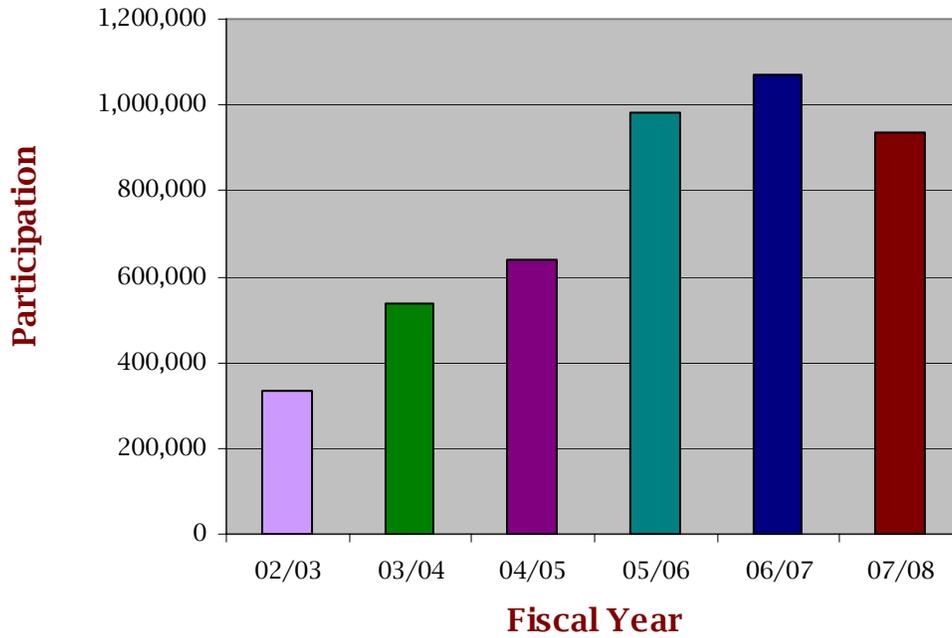
July 1, 2007- June 30, 2008

Activity	Individuals/ Events/Bookings	Total Participation	# of Spectators	Total
<b><i>SPECIAL EVENT PROG.</i></b>				
Aquatic Pumpkin Patch	63	63	0	63
Arts Shows at Tech Center Gallery	2	250	200	450
Bike To Work Week	1,185	1,185	0	1,185
Breakfast with Santa	560	560	0	560
Doggie Dip Day	105	105	0	105
Fun Run	315	315	200	515
Holiday Tree Lighting Ceremony	0	0	400	400
Lunch with Bunny	104	104	0	104
Monster Mash	102	102	0	102
Multi-Cultural Celebration	0	0	600	600
S-K-A-T-E Competition	56	56	100	156
Snow Park	3,150	3,150	1,575	4,725
Tennis Tournament	68	68	102	170
Tour de Starbucks	185	185	50	235
<b><i>SPORT FIELD RENTALS</i></b>				
Apple Hill Park	96	1,440	2,160	3,600
Balfour-Guthrie Park	236	4,290	6,435	10,725
Garin Park	62	605	907	1,512
Oak Meadow Park	439	11,280	16,920	28,200
Sunset Park Athletic Complex	2,548	119,839	179,758	299,597
<b><i>YOUTH COMMISSION</i></b>				
	14	502	None	502
<b><i>BUILDING RENTALS</i></b>				
Community Center	138	20,700	None	20,700
Edna Hill Gym	20	24,750	None	24,750
Bristow Gym	9	1,255	None	1,255
City Park/Gazebo	11	67,983	None	67,983
Garin Multi-Purpose Room	7	605	None	605
Women's Club	9	936	None	936
<b><i>PICNIC AREA RENTALS</i></b>				
Apple Hill Park	0	0	0	0
Balfour-Guthrie Park	12	490	490	490
Brentwood Family Aquatics Complex	50	1,279	1,279	1,279
Oak Meadow Park	2	150	150	150
Sunset Park Athletic Complex	0	0	0	0
Veterans Park	135	10,388	10,388	10,388

**Parks and Recreation Department  
Participation Statistics - Continued  
July 1, 2007- June 30, 2008**

Activity	Individuals/ Events/Bookings	Total Participation	# of Spectators	Total
<b><i>PAL - AFTER THE BELL</i></b>	300	51,300	None	51,300
<b><i>SUMMER DAY CAMPS</i></b>	132	660	None	660
<b><i>TICKET SALES</i></b>				
Bus Passes	376	376	None	376
Gilroy Gardens	21	21	None	21
Great America	67	67	None	67
Six Flags Discovery Kingdom	16	16	None	16
<b><i>VOLUNTEER HOURS</i></b>				
Monster Mash	16	42	None	42
Breakfast with Santa	20	103	None	103
Lunch with Bunny	4	10	None	10
Spring to Life Fun Run	75	225	None	225
Tour de Starbucks	23	115	None	115
Concert: Stage Set Up	2	30	None	30
Multi-Cultural Festival	2	16	None	16
Summer Camp	1	40	None	40
Marsh Creek Clean-Up	455	1,000	None	1,000
Planting: 11/11/07	6	18	None	18
Planting: 11/17/07	2	6	None	6
Planting: 11/18/07	8	20	None	20
Planting: 12/01/2007	9	27	None	27
Planting: 12/09/2007	20	30	None	30
Planting: 02/17/2008	28	84	None	84
Planting: 03/15/2008	34	102	None	102
Planting: 04/26/2008	30	90	None	90
Planting: 05/03/2008	17	51	None	51
Planting: 05/17/2008	2	6	None	6
Planting: 05/22/2008	8	8	None	8
Planting: 06/14/2008	6	18	None	18
Volunteer Coaches	396	3,164	None	3,164
<b><i>YOUTH IN GOVERNMENT</i></b>	62	62	None	62
<b><i>GRAND TOTAL 2007/08</i></b>				<b>937,187</b>
<b><i>GRAND TOTAL 2006/07</i></b>				<b>1,071,658</b>
<b><i>GRAND TOTAL 2005/06</i></b>				<b>980,300</b>
<b><i>GRAND TOTAL 2004/05</i></b>				<b>640,137</b>
<b><i>GRAND TOTAL 2003/04</i></b>				<b>539,276</b>
<b><i>GRAND TOTAL 2002/03</i></b>				<b>334,177</b>

# Parks and Recreation Department Participation Comparison



**Parks and Recreation Department  
Other Statistics  
July 1, 2007- June 30, 2008**

ORGANIZATION	FEES WAIVED
80 Volts	\$572.94
Brentwood Art Commission	\$2,956.00
Brentwood Diversity Committee	\$524.60
Brentwood Police Activities League (P.A.L.)	\$800.00
Brentwood Regional Community Chest	\$475.23
Brentwood Senior Citizen's Club, Inc.	\$403.18
Contra Costa County <i>(including COPS, Immunization Program, Library, Boys Ranch)</i>	\$4,047.97
Contra Costa County Nutrition Program (CC Café)	\$26,987.00
Contra Costa Resource Conservation District	\$151.62
Delta Community Services, Inc.	\$2,444.31
Food Bank of Contra Costa & Solano Counties	\$3,713.50
Hospice Foundation of East Bay	\$158.56
Liberty High School Band	\$339.52
Liberty High School Girls Soccer Tournament	\$186.82
Liberty High Transition	\$127.32
One Day at a Time	<u>\$533.04</u>
<b>TOTAL WAIVED FEES</b>	<b>\$44,221.61</b>

**Parks and Recreation Department  
Other Statistics - Continued  
July 1, 2007- June 30, 2008**

<b>COMPUTERIZED MAINTENANCE MANAGEMENT SYSTEM (CMMS)</b>	
Work Requests/Orders	1,667
Blanket Work Orders	342
<b>TOTAL WORK ORDERS</b>	<b>2,009</b>

<b>BICYCLE TRAILS/LANES</b>	
Class 1 Bicycle Trails	10 miles
Bike Lanes	16 miles

<b>ACTIVITIES GUIDE DISTRIBUTION</b>						
EDITION	BRENTWOOD	BETHEL ISLAND	BYRON	KNIGHTSEN	OAKLEY	TOTAL
Fall/Winter	18,797	1,915	6,415	581	11,739	39,447
Winter/Spring	19,153	1,916	6,501	593	11,797	39,950
Summer	19,360	1,916	6,500	593	11,854	40,223
<b>Total</b>	<b>57,310</b>	<b>5,747</b>	<b>19,416</b>	<b>1,767</b>	<b>35,380</b>	<b>119,620</b>

**Parks and Recreation Department  
Other Statistics - Continued  
July 1, 2007- June 30, 2008**

**COMMISSIONS AND COMMITTEES**

<b>YOUTH COMMISSION</b>				
Meeting/Event	# of Instances	# of Hours	# of Members	Total
Regular Monthly Meetings	12	1.5	16	288
Subcommittee Meetings	10	1	6	60
Holiday Special Events	3	2	4	24
Fun Run	1	3	12	36
Tour de Starbucks	1	5	12	60
Hometown Halloween	1	3	5	15
Liberty Homecoming Parade	1	2	6	12
Marsh Creek Cleanup	1	3	5	15
YC Scholarship and Member Selections	1	7	7	49
Staff Hours				175
<b>Total</b>				<b>734</b>

<b>PARK AND RECREATION COMMISSION</b>				
Meeting/Event	# of Instances	# of Hours	# of Members	Total
Regular Monthly Meetings	10	2	5	100
Staff Hours				40
<b>Total</b>				<b>140</b>

<b>ARTS COMMISSION</b>				
Meeting/Event	# of Instances	# of Hours	# of Members	Total
Regular Monthly Meetings	5	2	5	50
Staff Hours				20
<b>Total</b>				<b>70</b>

<b>BRENTWOOD ADVISORY NEIGHBORHOOD COMMITTEE (B.A.N.C.)</b>				
Meeting/Event	# of Instances	# of Hours	# of Members	Total
Regular Monthly Meetings	11	2	14	308
Special Events Volunteering	2	1.5	15	45
Staff Hours				108
<b>Total</b>				<b>461</b>

**Parks and Recreation Department  
Other Statistics - Continued  
July 1, 2007- June 30, 2008**

<b>FIELD LIGHT USAGE</b>	
LOCATION	# OF HOURS
<b>Parks &amp; Recreation Program Use</b>	
Sunset Park Athletic Complex	
Pinwheel Softball Fields	2,487
Optional Overlay	492
Competition Soccer Field	47
<b>User Group Rentals</b>	
Sunset Park Athletic Complex	
Pinwheel Softball Fields	141
Baseball Fields 5 & 6	556
Optional Overlay	4
Competition Soccer Field	139
Soccer Fields A, B, and C	1,121
Balfour -Guthrie Park	230
Oak Meadow Park	312

<b>PARK AMENITIES/FEATURES</b>	
AMENITY	QUANTITY
Ballfields	19
Barbecues	68
Basketball Courts	13
Benches	258
Bike Racks	24
Drinking Fountains	60
Horseshoe Courts	2
Mutt Mitt Dispensers	47
Picnic Tables	276
Tennis Courts	2
Waste Receptacles	239

# Parks and Recreation Department

## Other Statistics - Continued

### July 1, 2007- June 30, 2008

<b>NEIGHBORHOOD PARK DAILY DROP-IN USE (EXCLUDING SPORTS USE AND PICNIC AREA RENTALS)</b>			
NAME	ACRES	ESTIMATED DAILY USE	ESTIMATED ANNUAL USE
Almond Park	1.40	12	2,700
Amber Park	0.30	5	1,125
Anastasia Park	0.81	8	1,800
Appaloosa Park	0.94	8	1,800
Apple Hill Park*	4.85	37	8,325
Apricot Park	0.25	5	1,125
Arbor View Park	5.70	25	5,625
Balfour-Guthrie Park	6.44	25	5,625
Berkshire Park	0.41	5	1,125
Black Gold Park	6.50	25	5,625
Celeste Park	1.70	12	2,700
Cherry Park	0.40	5	1,125
City Park*	2.94	30	6,750
Cortona Park	0.30	5	1,125
Creekside Park	10.25	30	6,750
Curtis Park	0.26	5	1,125
Fruitwood Park	0.61	8	1,800
Garin Park*	6.35	37	8,325
Gemini Park	0.76	8	1,800
Glory Park	1.01	12	2,700
Granville Green	1.66	12	2,700
Heron Park	10.17	30	6,750
Homecoming Park	2.00	12	2,700
Kaleidoscope Park	0.80	8	1,800
King Park	4.85	50	11,250
Lake Park	1.60	12	2,700
Loma Vista Park*	5.30	37	8,325
Mallard Park	1.70	12	2,700
Marsh Creek Staging Area	1.32	12	2,700
Marsh Creek Vista Park	0.47	5	1,125
Medallion Park	0.83	8	1,800
Miwok Park	7.32	25	5,625
McClarren Park	3.24	15	3,375

# Parks and Recreation Department

## Other Statistics - Continued

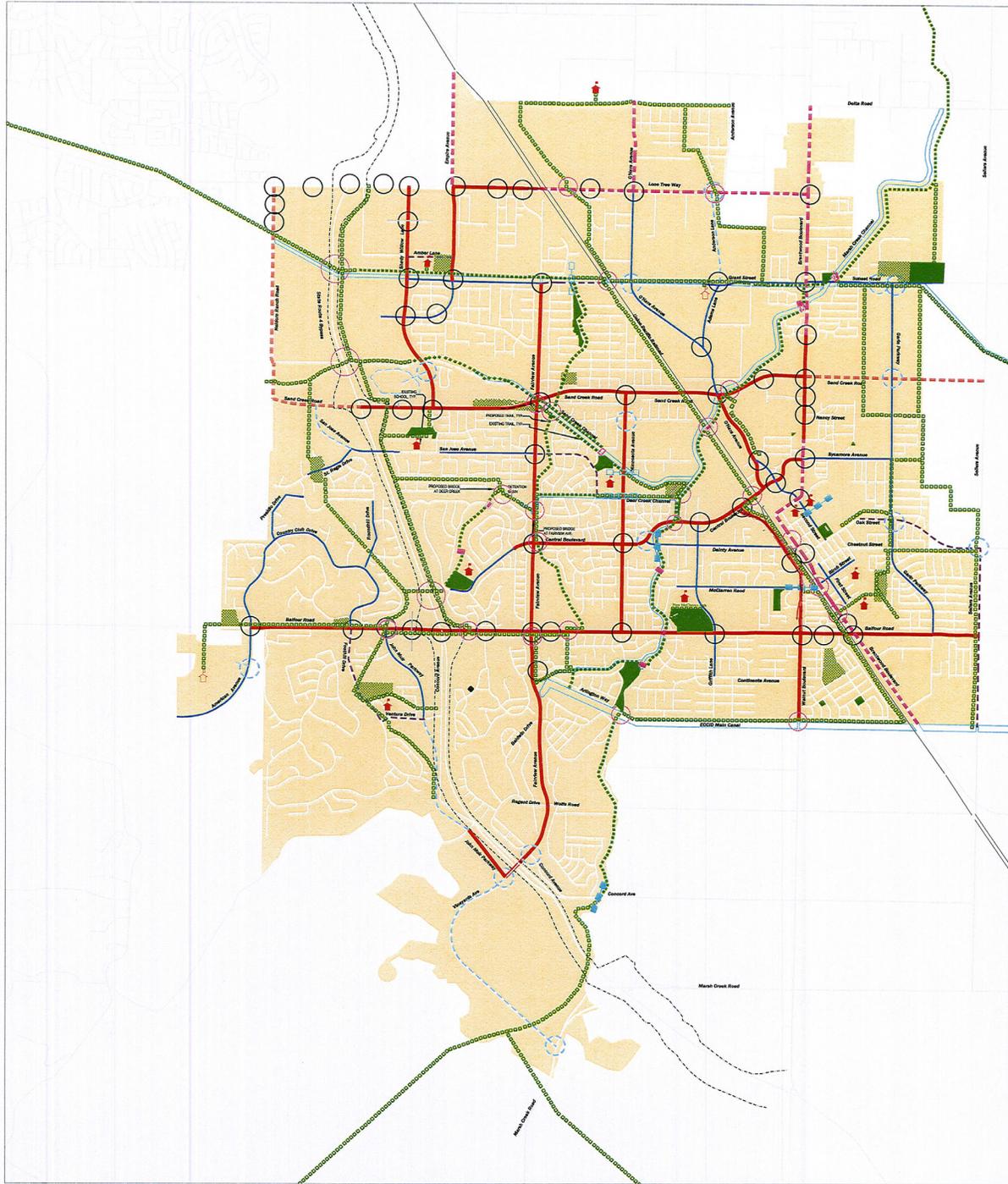
### July 1, 2007- June 30, 2008

<b>NEIGHBORHOOD PARK DAILY DROP-IN USE (EXCLUDING SPORTS USE AND PICNIC AREA RENTALS)</b>			
NAME	ACRES	ESTIMATED DAILY USE	ESTIMATED ANNUAL USE
Oak Meadow Park*	12.69	45	10,125
Orchard Park	5.14	25	5,625
Palomino Park	0.70	8	1,800
Peach Park	0.77	8	1,800
Rainbows End Park	0.76	8	1,800
Rolling Hills Park	2.05	15	3,375
Rose Garden Park	4.65	15	3,375
Sage Glen Park	2.00	15	3,375
Spirit Park	0.51	8	1,800
Steeplechase Park	1.0	12	2,700
Summerwood Park*	4.00	22	4,950
Topaz Park	0.20	5	1,125
Veterans Park*	10.05	45	10,125
Walnut Park	5.05	25	5,625
Wheatfield Park	1.34	12	2,700
Windsor Way Park	0.36	5	1,125
Yokut Park	0.60	8	1,800
	<b>Total</b>	<b>859</b>	<b>193,275</b>

Unobserved daily drop-in use based on 225 useable days (good weather).

Brentwood Family Aquatic Complex, Brentwood Skate Park, and Sunset Park Athletic Complex are excluded in the above table as they are considered to be Community Parks and have scheduled use only.

\* These parks are adjacent to public schools, resulting in higher daily use than other parks of the approximate same size.



**ENGINEERING DEPARTMENT**  
708 THIRD STREET, BRENTWOOD, CA 94513

**EXISTING and FUTURE  
ARTERIAL and COLLECTOR ROADS  
with BIKE LANES**

**LEGEND:**

- Street Network
- Arterial Road w/ bikelane
- Future Arterial Road
- Future Bikelane/(Ex) Arterial Road
- Collector Road w/ bikelane
- Future Collector Road
- Future Bikelane/(Ex) Collector Road
- Proposed Trail
- Existing Trail
- Proposed Bridge/Underpass/Crosswalk
- Existing Bridge
- Existing Underpass
- Existing School
- Future School
- Existing Park
- Proposed Park
- Future Signal
- Traffic Signal
- Proposed Lighted X-walk
- Existing Lighted X-walk
- City Boundary



Reviewed by: G. Grewal 11/12/08 Prepared by: R.Craig 10/9/06

# Tour de Starbucks

2C

Saturday, May 31, 2008 ☉ Brentwood, CA ☉ Short, Tall & Venti Rides



Riders came in all sizes, ages, and experience levels

## Chapter 3

# ACCOUNTABILITY

# CHAPTER 3 - ACCOUNTABILITY



## Accomplishments in 2007/08

- ▶ California Senator Barbara Boxer visited our P.A.L. After the Bell after school “Kid Fit” program in August 2007. She had heard about our fitness component, and as an advocate of legislature to reduce childhood obesity, was very impressed with our program.
- ▶ Updated the Part-Time Employee Play Book and Part-Time Employee Manual.
- ▶ Implemented a field matrix draft system for outside user groups utilizing facilities on a 4-times per year basis.
- ▶ Updated rainout and skate park closure policies.
- ▶ Forty-two (42) Agreements for Instructor Services were executed to run classes and programs.
- ▶ A total of 834 streetlights were repaired during the fiscal year.
- ▶ 251 playground inspections were performed.
- ▶ More than 88,000 mutt mitts were utilized by people cleaning up after their pets in parks and on trails.
- ▶ Construction commenced on the Brentwood Senior Activity Center and the Brentwood Family Aquatic Complex Concession stand. These are multi-prime projects in which the City works as the General Contractor.
- ▶ Poldina Scherff, Recreation Manager, attended the 100 Best Communities award ceremony in Washington, D.C.

- ▶ 132 contracts/agreements were executed related to Parks and Recreation programs and services.
- ▶ Ernie Rodrigues, Park and Recreation Commissioner, served as President of the California Association of Park and Recreation Commissioners and Board Members.
- ▶ Review and approval of plans and the installation of Fairview Avenue median landscape was completed.
- ▶ Park asset inventory was completed.
- ▶ 431 tons of green waste was recycled from the tree maintenance program.
- ▶ 7,716 registrations were processed for recreation programs.
- ▶ On December 11, 2007, City Council adopted a Resolution that accepted the results of the Aquatic Fee Study conducted by Management Partners, Inc. with staff recommendations and amended the 2007/08 Cost Allocation Plan and Schedule of City Fees for the Parks and Recreation Aquatic Fees for the first time since the Brentwood Family Aquatic Complex opened.
- ▶ On January 8, 2008, the newly reformatted Arts Commission was formed with Greg Ruiz, Juan Castillo, and Wanda Groseclose being appointed to two-year terms and Karen Halbe being appointed for a one-year term.
- ▶ On January 22, 2008, City Council approved the re-appointments of Lanny Brown and Ernie Rodrigues to the Park and Recreation Commission for three-year terms ending December 31, 2010.
- ▶ On June 10, 2008, City Council approved the expenditure of donations received for fiscal year 2008/09 pursuant to Brentwood Municipal Code Chapter 2.46 (Park and Recreation Commission) Section 2.46.020 for a total of \$44,221.61.
- ▶ On June 24, 2008, members of the Brentwood Youth Commission presented their Year in Review and Next Steps.
- ▶ On June 24, 2008, City Council approved the Arts Commission recommendation to allow Discovery Builders to pay in-lieu contributions for public art requirements for the Prewett Ranch project.
- ▶ On November 13, 2007, City Council formalized the City of Brentwood Wellness Policy Guidelines as a City of Brentwood Council/Administrative Policy No. 90-3 and the articulation of Section No. 12 of the Policy related to concessions and vending standards. On March 11, 2008, the document was amended to add Section No. 20 related to the benefits of play opportunities. This document includes strategies for encouraging lifelong healthy behaviors in our community. This document also received a 2<sup>nd</sup> place award by the California Parks and Recreation Society (CPRS).

- ▶ Emergency evacuation signs and diagrams were created and posted in all Parks and Recreation buildings/offices.
- ▶ After a severe wind storm on May 22, 2008 that caused 15 mature trees to be destroyed, Landscape/Facilities maintenance staff worked with landscape maintenance contractors to remove the trees that had fallen and re-staked more than 100 other trees.
- ▶ At the Brentwood Family Aquatic Complex, in order to comply with regulations by Jeff Ellis & Associates, we have now made it a requirement that all children under 48” utilize a Coast Guard approved lifejacket when utilizing the pools. As a courtesy, we have made these life jackets available for use at no additional charge to the customers.
- ▶ Landscape/Facilities division staff assigned to be on standby (on call) were called out 326 times to handle urgent issues in parks/facilities on weekends and after hours.
- ▶ A total of twenty-nine (29) Bounce House Permits were issued for citizens wishing to utilize bounce houses in our parks.
- ▶ All full-time Recreation division staff participated in the following training sessions:
  - IFAS (Financial Software)
  - Performance Evaluation
  - Outlook Task Management
  - Blood Borne Pathogen
  - CPR, First Aid, & AED
  - Defensive Driving
- ▶ Poldina Scherff, Recreation Manager, attended and graduated the East County Leadership School. Ms. Scherff also attended Worker’s Compensation and Reporting and Managing Industrial Injuries training.
- ▶ Olivia Alvarez, Recreation Supervisor, participated on the City of Brentwood Employee Volunteer Committee.
- ▶ Tom Burt, Recreation Supervisor and Poldina Scherff, Recreation Manager, participated on the City’s Organizational Development Steering Committee.
- ▶ Mac Kaiser, Recreation Supervisor, is a California Park and Recreation Society (CPRS) District III Board Member at Large, and is the CPRS State Aging Section Education Chair Elect for 2008, as well as a member of the CPRS Bass Lake Committee, and is Past President of the Brentwood Rotary Club.
- ▶ Sue Barry, Recreation Supervisor, serves on the City-wide Safety Committee and is President of the Mid-Managers Employee Association.

- ▶ Olivia Alvarez, Recreation Supervisor, attended the Creating Programs/Learning Resources Network, graduated from the Reitz Marketing & Revenue Sources Management School, and was re-certified through the National Pool and Waterpark Lifeguard Training Program.
- ▶ Jackie Dwyer, Recreation Coordinator and Mike Erck, Landscape Facilities Worker II, serve on the Public Works/Park & Recreation Safety Committee.
- ▶ Anthony Schriver, Recreation Coordinator, attended Ellis & Associates Lifeguard Training Classes and is a Certified Lifeguard Instructor.
- ▶ Tammy Homan, Management Analyst, attended a 3-day Mastery of Leadership Communication training.
- ▶ Roger Stromgren, Landscape/Facilities Supervisor, attended Pesticide Applicators Continuing Education, Sports Field Maintenance, Blood Borne Pathogen, and RainMaster Central Irrigation System trainings. Roger has attended an 8-hour Hazardous Materials Training and a seminar on managing multiple projects.
- ▶ Barry Margesson, Landscape/Facilities Supervisor, attended the Knorr Systems, Inc. Aquatic Facilities Operator (AFO) Certificate Renewal Training, the Pesticide Applicators Continuing Education, Blood Borne Pathogen /CPR Training, and attended a Conflict Resolution workshop. In addition, Barry obtained Certified Arborist Continuing Education, and attended an 8-our Hazardous Materials Training.
- ▶ Mike Erck and Gabe Lopez, both Landscape/Facilities Maintenance Workers, attended a two-day training session on boilers and received their pool certifications from Knorr Systems, Inc. Aquatic Facilities Operator (AFO).
- ▶ Steve McLean, Sr. Landscape/Facilities Worker, attended High Elevation Lift, Hazardous Materials, Confined Space, Blood Borne Pathogen/CPR, and Fire Extinguisher Training. Steve also attended a Conflict Resolution Workshop and attended a Tree Pruning Seminar at the UC Extension.
- ▶ Brian Johnson, Landscape/Facilities Maintenance Worker, received a Backhoe Training Certificate, a Knorr Systems, Inc. Aquatic Facilities Operator (AFO) certificate, and attended Evolution Central Controller, Hazardous Materials, Confined Space, Blood Borne Pathogen/CPR, and Fire Extinguisher trainings. Brian also attended a Defensive Driving Class and a Conflict Resolution Workshop.
- ▶ Felix Ruiz, Landscape/Facilities Maintenance Worker, received a Backhoe Training Certificate, a Scissor Lift Operator Certificate, and attended Hazardous Materials, Confined Space, Fire Extinguisher, and Blood Borne Pathogen/CPR trainings. Felix also attended a Tree Pruning Seminar at the UC Extension and attended a Conflict Resolution Workshop.

- ▶ Esequiel Ortega, Landscape/Facilities Maintenance Worker, attended Hazardous Material, Confined Space, Blood Borne Pathogen/CPR , and Fire Extinguisher Training. Esequiel also attended a Conflict Resolution Workshop and a Tree Pruning Seminar at the UC Extension.
- ▶ On September 25, 2007, City Council accepted park and trail improvements for the S & S Farms Phase IV project, located on the west side of O'Hara, south of Grant Street and north of Sand Creek Road by Brentwood Sand Creek Partners LLC.
- ▶ On February 12, 2008, City Council accepted landscaping improvements for Brentwood Senior Commons, located north of Oak Street, west of Garin Parkway, and east of Larkspur Way by Eden Housing, Inc.
- ▶ On February 12, 2008, City Council accepted Sand Creek Road right-of-way and median landscaping improvements for Gregory Ranch Townhomes, located south of Sand Creek Road, east of Marsh Creek, and west of Brentwood Boulevard by D.R. Horton.
- ▶ On February 26, 2008, City Council accepted Detention Basin Improvements for S & S Farms, located on the south side of Caper Drive from Ceylon Drive to Lone Oak Road by Brentwood Sand Creek Partners, LLC.
- ▶ On February 26, 2008, City Council accepted backbone landscape improvements for S & S Farms, located on O'Hara Avenue from new Sand Creek Road to Grant Street, Grant Street from O'Hara Avenue to Lone Oak Road, Adams Lane from Grant Street to O'Hara Avenue and Caper Drive from O'Hara Avenue to Lone Oak Road by Brentwood Sand Creek Partners, LLC.
- ▶ On February 26, 2008, City Council accepted in-tract alley improvements for S & S Farms, with one in-tract alley location between the south side of Grant Street and the North side of Lavender, one in-tract alley located on the south side of Grant Street and the north side of Clover Drive and one in-tract alley located on the east side of Pimento Drive and the west side of Mint Drive by Brentwood Sand Creek Partners, LLC.
- ▶ On February 26, 2008, City Council accepted landscape improvement work for the Community Beautification project, which included Fairview Avenue median landscaping and the landscaping at Oak Street and Chestnut Street.
- ▶ On March 11, 2008, City Council accepted EBMUD Mokelumne Aqueduct Right of Way improvements for S & S Farms, located on the north side of Grant Street from the Union Pacific Railroad Right of Way to Cesar Chavez Road, not including future Adams Street extension or the O'Hara Avenue extension pieces, by Brentwood Partners, LLC.
- ▶ On March 25, 2008, City Council accepted landscape improvements for Granville Estates, located southwest of the intersection of Neroly Road and O'Hara Avenue by Western Pacific Housing, Inc.

- ▶ On March 25, 2008, City Council accepted the Granville Green Park improvements in the Granville Estates subdivision by Western Pacific Housing, Inc.
- ▶ On March 25, 2008, City Council accepted public landscaping improvements for maintenance for the public landscaping on Empire Avenue, Shady Willow Lane, East Bay Municipal Utilities District Trail (EBMUD), Parcels C, D, F, and G, located west of Shady Willow and north of Empire Avenue constructed by Discovery Builders, Inc.
- ▶ On March 25, 2008, City Council accepted public improvements for the EBMUD trail and landscaping constructed for the Sunset Crossing project, located south of Sunset Road and east of Brentwood Boulevard, developed by DeNova Homes.
- ▶ On March 25, 2008, City Council accepted King Park as part of the Crossroads II subdivision by Ponderosa Homes and accepted a \$20,000 cash bond for repairs to dog park sod. King Park is located on the north side of Sand Creek Road and west of Minnesota Avenue.
- ▶ On April 8, 2008, City Council accepted the Sage Glen Estates Park improvements for the Castello property, located at the northeast corner of Balfour Road and Fairview Avenue, by Western Pacific Housing, Inc.
- ▶ On May 27, 2008, City Council accepted Sage Glen Estates Trail Improvements and the Lighting and Landscape District for the Castello property, located at the northeast corner of Balfour Road and Fairview Avenue by Western Pacific Housing, Inc.
- ▶ On May 27, 2008, City Council accepted the Siena Village Park improvements for the Siena Village project located on Cortona way by Siena Partners, LLC.
- ▶ On May 27, 2008, City Council accepted the O'Hara and Lone Tree Way landscape improvements in the common area for Steeplechase LLD and Park by Richmond American Homes.
- ▶ Park and trail improvements for the Meritage I and II subdivisions were accepted by City Council.

## **Work Plan for 2008/09**

- ▶ Staff will complete a Volunteer Handbook.
- ▶ Replace stolen critter sculptures at Veterans Park with redesigned sculptures installed in a manner so that they are less likely to be stolen in the future.
- ▶ Install poetry plaques at Veterans Park.
- ▶ Recreation staff will work to update the Code of Conduct to include all areas of Recreation.

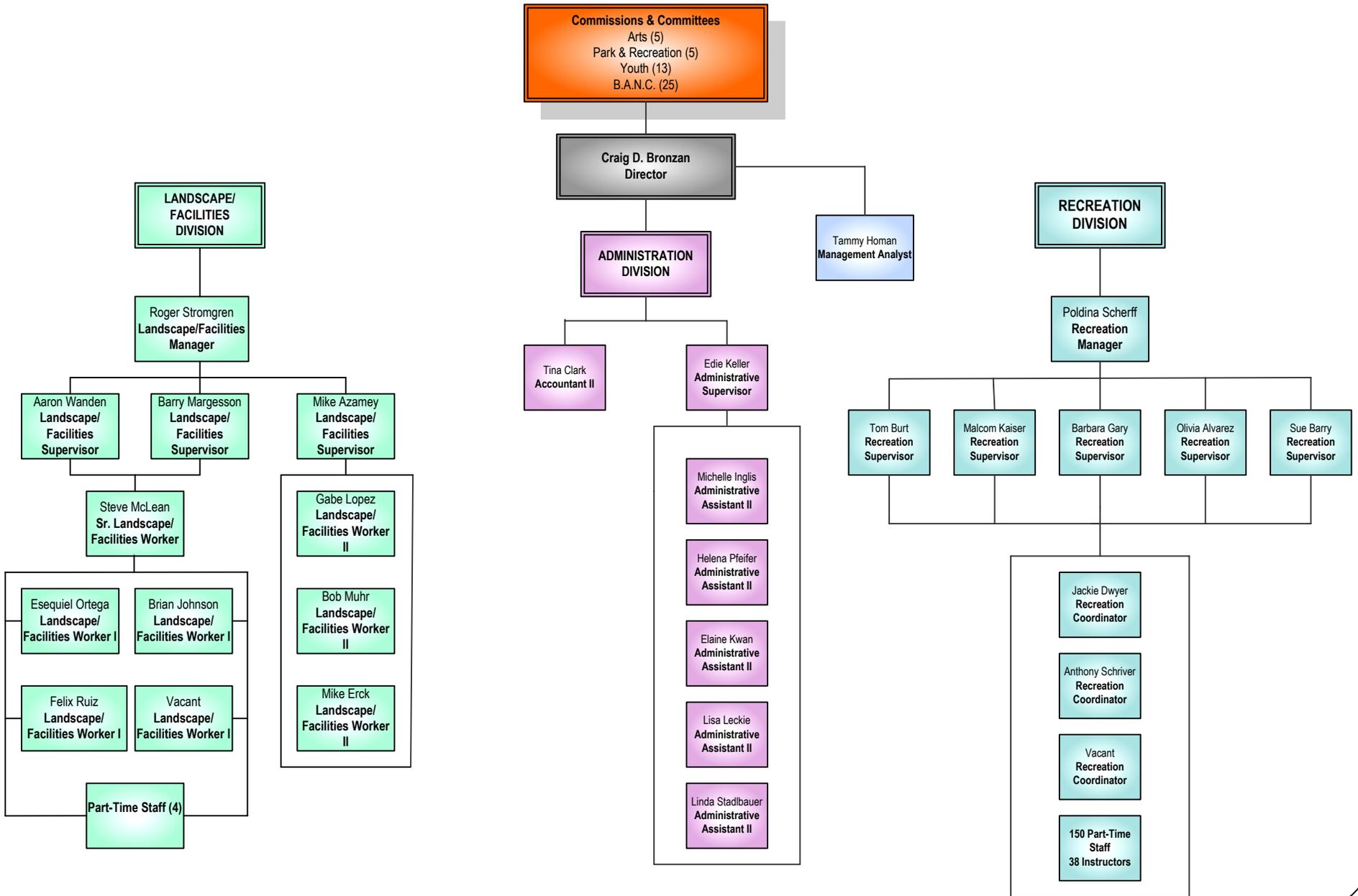
- ▶ Grand Opening/Ribbon Cutting Ceremony will take place at the new Brentwood Senior Activity Center in fall 2008.
- ▶ Complete fee study on recreation programs.
- ▶ Construction documents will be completed and new play equipment will be installed at McClarren Park.
- ▶ Parks and Recreation staff will apply for the prestigious Helen Putnum Award.
- ▶ Improvements for Oak Meadow Park:
  - Install drainage around infield of Field 2
  - Renovate infield
  - Replace existing netting around batting cage.
- ▶ Improvements for Balfour-Guthrie Park:
  - Renovate infield
  - Replace missing vandalized fence railing
- ▶ Improvements for Creekside Park:
  - Install rough trail signage for the Creek Trail and seal cracks
- ▶ Improvements for Stonehaven Park:
  - Repair resilient safety surfacing
- ▶ Improvements for Heron Park:
  - Replace pre-cast fence sections from accident damage
  - Replace vandalized bollard lights
  - Install new interpretive sign at existing location
- ▶ Improvements for Walnut Park:
  - Replace table seats
- ▶ Improvements for Arbor View Park:
  - Replace tree identification interpretive signs
- ▶ Improvements for Brentwood Family Aquatic Complex:
  - Install pavers at recreation shade structure area
- ▶ Improvements for Sage Glen Park:
  - Install electrical light pedestals
- ▶ Complete and accept the S & S Farms' Blue Goose Park.
- ▶ Update MapRoom for current GPS of street trees.
- ▶ The failed playground at Apple Hill Park will be replaced with a completely new structure.

- ▶ California State Parks is scheduled to finish the General Plan for the John Marsh Home / Cowell Ranch project in Spring 2009. California State Parks is in the process of completing the construction documents for the John Marsh Home stabilization work on the south wall.
- ▶ Participate in the Downtown Specific Plan study.
- ▶ Assist Community Development staff in updating the Creek, Trail, and Revegetation Master Plan.
- ▶ Landscape/Facilities Manager and two Landscape/Facilities Supervisors will continue to work cooperatively with Community Development and Engineering staff to insure our landscape improvements meet City of Brentwood Standards and Specifications, offering the community consistently high quality facilities.

## **Attachments**

- Attachment 3A: Department Organizational Chart
- Attachment 3B: Park Acres as of June 30, 2008
- Attachment 3C: Brentwood Senior Activity Center and Aquatic Complex  
Concession Stand CIP Project Information and Photos
- Attachment 3D: Improvement Projects Completed FY 2007/08: Parks
- Attachment 3E: Improvement Projects Completed FY 2007/08: Streetscape Areas
- Attachment 3F: 2007/08 - 2009/10 CIP Budget Information Sheets
- Attachment 3G: Quality Assurance Inspections: Parks
- Attachment 3H: Quality Assurance Inspections: Streetscape Areas
- Attachment 3I: Brentwood Tree Work Statistics
- Attachment 3J: Vandalism in Parks
- Attachment 3K: Vandalism in Streetscape Areas

# PARKS AND RECREATION DEPARTMENT



## CITY OF BRENTWOOD PARK ACRES AS OF JUNE 30, 2008

NAME	BUILT OR IN DESIGN	OWN/LEASE NO DESIGN	FUTURE DEDICATION	CITY MAINTAINED
Almond Park	1.40			1.40
Amber Park	0.30			0.30
Anastasia Park	0.81			0.81
Appaloosa Park	0.94			0.94
Applehill Park	5.00			5.00
Apricot Park	0.25			0.25
Aquatic Complex	7.50			7.50
Arbor View Park	5.70			5.70
Baca Properties (Subd. 8982)			1.62	
Balfour-Guthrie Park	6.44			6.44
Barrington Parks (3)		6.91		
Berkshire Park	0.90			0.90
Black Gold Park	6.50			6.50
Blue Goose Park	5.04			5.04
Bridle Gate (Discovery Bldrs Subd. 8506)			5.12	
Caboose Park	1.02			1.02
Carmel Estates (Pulte Homes Subd. 8311)		1.70		
Celeste Park	1.90			1.90
Cherry Park	0.43			0.43
City Park	2.94			2.94
Cortona Park	0.33			0.33
Creekside Park	10.00			10.00
Creekside Trailhead	0.25			0.25
Curtis Tot Lot	0.26			0.26
Darby/Coventry Pocket Park	0.77			0.77
Egret Park	1.54			1.54
Empire School Park		5.02		
Fruitwood Park	0.61			0.61
Garin Park	6.40			6.40
Gemini Park	0.78			0.78
Glory Park	1.01			1.01
Granville Green	1.76			1.76
Heartland Pocket Park	0.10			0.10
Heron Park	10.17			10.17
Homecoming Park	2.00			2.00
Ironhouse Staging Area (Meritage)	0.80			0.80
Kaleidoscope Park	0.80			0.80
King Park	4.50			4.50
Lake Park	1.60			1.60
Loma Vista Park (City owns .8 acre)	5.30			5.30
Mallard Park	1.70			1.70
Marsh Creek Staging Area	1.32			1.32
Marsh Creek Vista	0.50			0.50
McClarren Park	3.24			3.24
Medallion Park (Rose Garden)	0.83			0.83
Miwok Park	7.32			7.32
Oak Meadow Park	12.69			12.69

NAME	BUILT OR IN DESIGN	OWN/LEASE NO DESIGN	FUTURE DEDICATION	CITY MAINTAINED
Orchard Park	5.14			5.14
Outrigger Circle Pocket Park	0.96			0.96
Palmilla Parks (total of 4 parks)		7.57		
Palomino Park	0.70			0.70
Peach Park	0.77			0.77
Prewett Ranch (2 parks)			4.26	
Rainbows End Park	0.80			0.80
Rolling Hills Park	2.20			2.20
Rose Garden Park	3.13			3.13
Sage Glen Park	2.00			2.00
San Marino (Staging Area)	0.20			0.20
Sand Creek Park (Costello)		9.60		
Sand Creek Park (Lea)		9.13		
Seedling Park	1.40			1.40
Skate Park	0.50			0.50
Spirit Park	0.51			0.51
Steeplechase (Richmond Amer. Subd. 8674)	1.11			1.11
Steeplechase (Richmond Amer. Subd. 8674)	0.52			0.52
Steeplechase (Richmond Amer. Subd. 8674)	1.07			1.07
Stonehaven Park	0.15			0.15
Summerset Park		10.00		
Summerwood Park	4.00			4.00
Sunset Park Athletic Complex	38.00			38.00
Sweetgrass Pocket Park	0.25			0.25
Topaz Park	0.27			0.27
Veterans Park	10.05			10.05
Walnut Park	5.05			5.05
Wheatfield Park (Subd. 8546)	1.40			1.40
Windsor Park	0.50			0.50
Yokut Park (Centex)	1.25			1.25
<b>Totals</b>	<b>205.58</b>	<b>49.93</b>	<b>11.00</b>	<b>205.58</b>
			Owned No Design	49.93
			Future Dedication	11.00
			<b>GRAND TOTAL</b>	<b>266.51</b>

<u>Acres owned 2008</u>	
Acres as of 2008	255.51
Population	50,000
Acres per 1,000	5.11

**BRENTWOOD SENIOR ACTIVITY CENTER, CIP PROJECT NO. 522-52280  
AQUATIC COMPLEX/CONCESSION STAND, CIP PROJECT NO. 522-52300**

BID PACKAGE	BIDS RECEIVED	BID AMOUNT FOR THE BRENTWOOD SENIOR ACTIVITY CENTER	BID AMOUNT FOR THE AQUATIC COMPLEX CONCESSION STAND	TOTAL BID AMOUNT	TOTAL CONTRACT AMOUNT WITH 10% CONTINGENCY
Architect	Quattrocchi Kwok Architects	\$193,830.74	\$45,062.50	\$238,893.24	\$262,782.56
Management Company	RGM and Associates	\$429,203.67	\$51,537.62	\$480,741.29	\$528,815.41
Pre-Engineering Building	Kimmel Construction Inc.	\$774,722	N/A	\$774,722	\$852,194.20
Site Work	Bay Cities Paving and Grading	\$657,000	\$17,000	\$674,000	\$741,400
#3 – Concrete	Gonsalves & Santucci, Inc. dba Conco	\$267,050	\$37,287	\$304,337	\$334,770.70
#4 – Masonry	John Jackson Masonry	\$91,393	\$24,294	\$115,687	\$127,255.70
#5 – Structural Steel	Martinez Sheet Metal, Inc.	\$153,972	\$30,000	\$183,972	\$367,944
#6 – Carpentry	R.A. Jones Construction	\$125,000	\$26,000	\$151,000	\$166,100
#7 – Metal Stud & Gypsum	Denham Contracting, Inc.	\$134,618	\$ 5,100	\$139,718	\$153,689.80
#8 -Mechanical/HVAC	Martinez Sheet Metal, Inc.	\$138,427	\$ 5,835	\$144,262	\$158,688.20
#9 - Plumbing	Henson Plumbing Inc.	\$112,200	\$32,000	\$144,200	\$158,620
#10 - Electrical	Alhambra Electric*	\$374,690	\$67,620	\$442,310	\$486,541
#11 – Fire Sprinklers	Thorpe	\$57,390	\$9,110	\$66,500	\$73,150
#12 – Storefront & Glazing	Arrow Glass	\$240,000	\$60,000	\$300,000	\$300,000
#13 - Painting	D & D Commercial & Residential Painting Inc.	\$36,700	\$11,000	\$47,700	\$52,470
#14 – Specialty Ceiling	Dean's Acoustical Ceilings, Inc.	\$24,995	N/A	\$24,995	\$27,494.50
#15 – Casework	NWD, Inc.	\$34,300	N/A	\$34,300	\$37,730
#16 – Flooring	Majestic Floors Inc.	\$27,900	N/A	\$27,900	\$30,690
#17 - Tile	Young Brothers Tile & Terrazzo, Inc.	\$35,600	N/A	\$35,600	\$39,160
#18 – Kitchen	Martinez Sheet Metal, Inc.	\$96,765	\$25,988	\$122,753	\$135,028.30
#19 – Design/Build Communication Tower	JFC Construction, Inc.	\$81,715	N/A	\$81,715	\$89,886.50
<b>Total</b>		<b>\$4,087,471.40</b>	<b>\$447,834.12</b>	<b>\$4,535,305.50</b>	<b>\$5,154,410.80</b>

**BRENTWOOD SENIOR ACTIVITY CENTER, CIP PROJECT NO. 522-52280  
AQUATIC COMPLEX/CONCESSION STAND, CIP PROJECT NO. 522-52300**

**CONSTRUCTION PROGRESS PHOTOS – AS OF JUNE 30, 2008**



**City of Brentwood / Cagwin and Dorward  
Improvement Projects Completed for FY 2007/2008**

**Area: PARKS**

<b>LOCATION</b>	<b>PROJECT COMPLETED</b>
<b>ANASTASIA PARK</b>	
	Planted 3, 15-gallon Crape Myrtle Trees
<b>APRICOT PARK</b>	
	Planted 1, 15-gallon Chionanthus Tree
<b>BRENTWOOD FAMILY AQUATICS COMPLEX</b>	
	Planted three color rotations at the monument sign and circular planter Moved and re-wired irrigation controllers out of the chemical room
<b>BALFOUR-GUTHRIE PARK</b>	
	Top dressed and overseeded soccer field
<b>BERKSHIRE PARK</b>	
	Replaced Lavatera plantings with Lantana and Salvia
<b>CITY PARK</b>	
	Planted 3 color rotations
<b>DOWNTOWN AREA</b>	
	Planted 3 color rotations
<b>GARIN PARK</b>	
	Top dressed and overseeded soccer field
<b>LOMA VISTA PARK</b>	
	Top dressed and overseeded soccer field
<b>PEACH PARK</b>	
	Replaced five (5) declining Ginko trees with pear trees
<b>RAINBOW'S END PARK</b>	
	Planted 5, 5-gallon Cionanthus trees
<b>ROSE GARDEN PARK</b>	
	Replaced 6 declining trees with 6 new 15-gallon trees
<b>SUMMERWOOD PARK</b>	
	Top dressed and overseeded soccer field
<b>SUNSET PARK ATHLETIC COMPLEX</b>	
	Planted 3 color rotations Installed 39,000 square feet of sod on baseball and soccer fields Applied three fungicide applications for various turf diseases Applied one gypsum application for the entire park Applied two top dress and two slit seed applications for soccer fields A, B, and C and ball fields 1 and 2 Central Irrigation CIP for Urea Sulfuric Acid Injector (Installation)
<b>VETERANS PARK</b>	
	Planted 3 color rotations

**City of Brentwood / MCE Corp.  
Improvement Projects Completed for FY 2007/2008**

Area: LLAD's										MCE	OUTSIDE CONTRACTOR
										CITY	COMPLETED WORK
LLAD #	LOCATION	SPECIFIC LOCATION	ITEM	PROBLEM/ DEFICIENCY	PROPOSED SOLUTION	QTY	UNITS	ITEMS	WHO	PRIORITY OR DATE COMPLETE	
<b>94-1 BLACKHAWK/SUMMERSET</b>											
DO	Rosebrook	E/S	Shrubs	Bare areas & weak	Replant shrubs and trees	1000	EA	1 gallon	MCE	Medium	
	Central(F\view -end)	S/Side	Shrubs	Old, ugly	Replant w/ Viburnum, Jasmine	1000	EA	1 gallon	MCE	May-06	
	Central(F\view -end)	S/Side	Bedding	Bare spots	Install jet mulch	75	Yds	Jet mulch	MCE	May-06	
DO	Central(F\view -end)	At Rosebrook	Trees	Missing	Add m.trunk Brazilian Pepper	1	EA	15 gallon	MCE	High	
	Central(F\view -end)	Medians w/o Apple Hilll entry	Trees	Plums struggling	Remove two on ends, no replant	2	EA		MCE	May-06	
	Entire District		Irrigation	Controllers not centralized	Replace w/ Rainmaster	4	EA	Labor	MCE	Dec-06	
DO	Fairview s/o Balfour	All	Irrigation	Hit heads - poor operation	Replace w/Toro or Rainbird	500	EA	6" heads	MCE	Ongoing	
DO	Fairview s/o Balfour	E/S Bedding	Shrubs & Trees	Dead	Replant shrubs	50	EA	5 gallon	MCE	DO 07/08 FY	
					Replant trees	10	EA	15 gallon	MCE	High	
<b>95-2 HAWTHORN LANDING / CALIFORNIA ORCHARD</b>											
	Crystal Garden	Bedding, Turf	Grondcover, Irrigation	Dead, weak coverage	Remove dead, upgrade irr	1	LS	Renovate	MCE	Aug-06	
DO	Crystal Garden	Bedding	Groundcover	Some bare areas	Infill Cotoneaster	100	EA	1 gallon	MCE	DO 07/08 FY	
	Along trail		Fence	Poor shape	Replace w/ concrete rail	595	LF	Conc. Fenc	City	Low	
	Per Ken 2007			French Drain					City		
DO	Arbor Ct	Bedding	Groundcover	Some bare areas	Infill Cotoneaster	50	EA	1 gallon	MCE	DO 07/08 FY	
	Balfour	Frontage	Groundcover & Shrubs	Performing poorly, old Some perromed poorly.	New Plantings Replant w/viburnum(zu) and Oleander(20).	1	LS	Renovate	RGMP	Medium	
	Griffith/Balfour to Contine		Shrubs	Infill.		40	EA	5 gallon	MCE	Apr-06	
<b>95-5 CALIFORNIA SPIRIT / CALIFORNIA GLORY / BELVEDERE</b>											
	Walnut Blvd	Entry Signs	Shrubs	Missing Abelia	Replace	20	EA	5 gallon	MCE	Jun-06	
	Rockwell	Traffic Circle	Shrubs	Failed Manzanita	Replace w/ Rhaphiolepis	100	EA	5 gallon	MCE	Jun-06	
	Carnegie	Median	Shrubs	Too large	Replace w/ Rhaphiolepis	100	EA	5 gallon	MCE	Nov-06	
					Infill w/ Daylily, Society Garlic	100	EA	1 gallon	MCE	Nov-06	
	Walnut Blvd	South median tip	Groundcover	Bare	Plant Lantana, Daffodils	40	EA	1 gallon	MCE	Aug-06	
	Carey Lane	W/S ROW	Curb strip	Bare	Add Gold Fines	1	LS		MCE	Aug-06	
DONE	Armstrong Rd.	N/S Walnut to Wright	Shrubs, irrigation	Old, weak, overgrown	Complete renovation	1	LS		MCE	Mar-08	
<b>95-6 GERRY LANDING</b>											
	Stonewood Drive		Shrubs	Some missing	Replant w/Dwarf Oleander	10	EA	5 gallon	MCE	Mar-07	
	Stonewood Drive		Beds/Mulch	No mulch	Add mulch	5	Yds	Jet mulch	MCE	Mar-07	
	Orchid		Groundcover	Missing Cotoneaster	Infill w/ Cotoneaster	30	EA	1 gallon	MCE	Mar-07	
	Orchid		Rail Fence	Not completely painted	Finish Painting	1	LS	Mat'ls.vol	City	High	

**City of Brentwood / MCE Corp.  
Improvement Projects Completed for FY 2007/2008**

MCE                      OUTSIDE CONTRACTOR  
CITY                      COMPLETED WORK

Area: LLAD's

LLAD #	LOCATION	SPECIFIC LOCATION	ITEM	PROBLEM/ DEFICIENCY	PROPOSED SOLUTION	QTY	UNITS	ITEMS	WHO	PRIORITY OR DATE COMPLETE
	Creek Area		Shrubs	Missing plants	Replant-Low Priority	100	EA	1 gallon	MCE	Mar-07
	Creek Area		Trees	Missing	Replant -Low Priority	10	EA	15 gallon	MCE	Mar-07
			Mulch	Lack of mulch	Mulch from WCA trimmings	200	YDS	Labor	MCE	Mar-07
<b>95-7 GREYSTONE</b>										
	San Jose	North Side	Groundcover/Shrubs	Some missing, bare spots	Add shrubs as needed	50	EA	5 gallon	MCE	May-06
DO	Linden x Sand Creek	Corner	Groundcover	Gazania died out	Replace w/ Rhapsiolepis	25	EA	5 gallon	MCE	Warranty
DO	At Sutter Creek Way		Groundcover	Manzanita not doing well.	Replace w/Mauve Clusters	40	EA	1 gallon	MCE	High
DO	San Jose	North Side	Groundcover/Shrubs	Some missing, bare spots	Add shrubs as needed	50	EA	5 gallon	MCE	High
	Replace Sod, groundcover, and a tree on San Jose									Oct-06
<b>95-8 GARIN RANCH</b>										
	Garin Parkway		Trees	Missing Ash	Replace	2	EA	15 gallon	WCA	High
	Garin Parkway	Parking Strip	Trees	Crabapples stressed	Remove Crabapples	1	LS	Removals	MCE	Apr-06
	Redhaven		Trees	Missing Ash	Replace Ash	1	EA	15 gallon	RGMP	High
	Redhaven	Entry	Shrubs	Bare areas	Add Hemerocallis	24	EA	1 gallon	RGMP	High
	Redhaven	Soundwalls	Shrubs	Nandina doing poorly	Remove and replant w/ Xylosma, 35(n/s)&17(s/s)	52	EA	1 gallon	RGMP	High
	Redhaven	Entry	Shrubs	Rhapsiolepis doing poorly	Remove and replace with Cotoneaster. 40 per side	80	EA	1 gallon	RGMP	High
	Redhaven	All	Beds/Mulch	Lack of mulch Clocks are old and not reliable	Install Gorilla Hair Mulch	30	YDS	Mulch	RGMP	High
	Balfour, Garin Pkwy	All	Irrigation		Replace with Evolutions	6	EA	Labor	MCE	Dec-06
	Replant shrubs and groundcover at Garin & Madera									Nov-06
<b>97-1 SHADOW LAKES</b>										
	Balfour Rd	North Side	Shrubs	Missing	Replace w/ grasses, etc.	1500	EA	1 gallon	MCE	Mar-06
	Country Club	E. Country Club	Shrubs and groundcover	Weak, unsightly	Replace w/ Jasmine, Vinca and Carpet Rose	1000	EA	1 gallon	MCE	Dec-06
DO	Country Club	W. Country Club	Shrubs and groundcover	Weak, unsightly	Replace w/ Jasmine, Vinca and Carpet Rose	2000	EA	1 gallon	MCE	High
	Balfour Rd	e/s Country Club	Turf	Gopher damage	Resod w/ Dw. Fescue	30	SF	Sod	MCE	Oct-05
	Presidio Dr.	GC Frontage	Unimproved frontage	Plants, irr.	Install irr, plants	1	LS		MCE	Oct-06
	Presidio Water Tank	Perimeters	Upgrades	Plants, irr.	Install irr, plants	1	LS		MCE	Oct-06
DO	Balfour Rd.	Median	Shrubs	Missing	Replant	200	EA	5 gallon	MCE	High
DO	Balfour Rd.	N/S ROW	Shrubs	Missing	Replant	300	EA	1 gallon	MCE	High

**City of Brentwood / MCE Corp.  
Improvement Projects Completed for FY 2007/2008**

MCE                      OUTSIDE CONTRACTOR  
CITY                      COMPLETED WORK

Area: LLAD's

LLAD #	LOCATION	SPECIFIC LOCATION	ITEM	PROBLEM/ DEFICIENCY	PROPOSED SOLUTION	QTY	UNITS	ITEMS	WHO	PRIORITY OR DATE COMPLETE
<b>98-3 SOLANA</b>										
	Summerwood	Median	Groundcover	Missing	Replace w/ Gazanias	100	EA	1 gallon	MCE	Apr-06
	Summerwood	N & S sides	Trees	Crape Myrtles struggling	Replace w/ New Trees	6	EA	24" Box	MCE	Dec-06
DO	Summerwood	N & S sides	Groundcover	Failure to thrive	Replace w/ shrubs	300	EA	1 gallon	MCE	High
<b>98-4 BIRCHWOOD</b>										
DO	Chestnut	Landscape at large lawn area	Shrubs	Missing, weak	Replace w/ Rhapsiolepis, Viburnum	40	EA	5 gallon	MCE	Ongoing
DO	Chestnut	Breezeway & soundwall	Shrubs	Missing, weak	Replace w/ Rhapsiolepis	20	EA	5 gallon	MCE	Ongoing
<b>98-5 ARROYO SECO</b>										
	Lone Tree Wy	S/S Lone Tree	Shrubs	Shrubs missing	Replace w/ Dw. Oleander	25	EA	5 gallon	MCE	Oct-06
<b>99-3 LYON GROVE</b>										
	Minnesota Trail	Cul-de-sacs	Access (Check w/ Ken D.)	Too much access	Limit access w/3' chain link	75	LF	Fence	Pulte	Medium
	Dawnview	Median w/o Sunflower	Shrubs/Groundcover	Irrigation failure	Replant shrubs	25	EA	5 gallon	MCE	Nov-06
	Yardley Place	EVA	Turf cells	Turf failure	Replace w/ Gold Fines	1	LS	Flats	MCE	Aug-06
	Lyon's Grove	Medians	Crape Myrtle	Failure to thrive	Replace w/ Red maple	80	EA	15 gallon	WCA	High
	Sand Creek Rd.	N&S ROW	Trees, shrubs	Too few	Trees	60	EA	15 gallon	WCA	High
Done	Sand Creek Rd.	N&S ROW	Trees, shrubs	Too few	Shrubs	400	EA	5 gallon	MCE	High
DO	Silverton	Medians	Trees	Failure to thrive	Replace w/ Pyrus	30	EA	15 gallon	MCE	High
Done	Silverton	Medians	Shrubs	Missing Nandina	Replace w/ juniper	100	EA	1 gallon	MCE	High
	Drain installation along the Sandcreek soundwall, south side, from the railroad tracks to Minnesota									Jul-06
<b>99-4 BOSK AVENUE</b>										
	Bosk Ave		Trees	Pear not doing well	Replace Pear	1	EA	15 gallon	MCE	High
	Bosk Ave		Beds/Mulch	Light in some areas	Add mulch	10	YDS	Labor	MCE	High
	Gazebo		Additional Damage						City	High
<b>99-5 DEER RIDGE</b>										
DO	Balfour Rd	E & W of Foothill	Shrubs	Failed Lavatera, Acacia	Replace w/ Rhapsiolepis,	100	EA	5 gallon	MCE	High
	PROJECT PLACED ON HOLD BY COB DUE TO BUDGET CRUNCH			needs replaced	Westringia, Grasses	250	EA	1 gallon	MCE	High
	Foothill Rd	Median at Chapparral	Trees	Missing Crape Myrtles	Replace w/ 'Tuscarora'	2	EA	15 gallon	MCE	Nov-06
DO	Foothill Rd	at Eagle Ridge	Tree	Failed Ginkgo	Replant Ginkgo	1	EA	15 gallon	MCE	High
<b>99-7 BRENTWOOD HILLS</b>										
	St. Regis	Curb strips	Groundcover	Missing Star Jasmine	Replant	200	EA	1 gallon	MCE	Oct-06
	Open Space	Above Hwy 4	Trees	Dead trees	Red Oak	10	EA	15 gallon	MCE	Oct-06

**City of Brentwood / MCE Corp.  
Improvement Projects Completed for FY 2007/2008**

MCE                      OUTSIDE CONTRACTOR  
CITY                      COMPLETED WORK

Area: LLAD's

LLAD #	LOCATION	SPECIFIC LOCATION	ITEM	PROBLEM/ DEFICIENCY	PROPOSED SOLUTION	QTY	UNITS	ITEMS	WHO	PRIORITY OR DATE COMPLETE
		Bypass			Albezzia	10	EA	15 gallon	MCE	Oct-06
					Crape Myrtle	10	EA	15 gallon	MCE	Oct-06
DO	Altesa Ct.	Traffic Circle	Trees	Failure to thrive	Replace w/ Maple	3	EA	24" Box	MCE	High
<b>99-8 PROVIDENCE</b>										
	Balfour	S/S ROW	Groundcover	Sections of hypericum not growing	Remove 500 SF, ammend soil and replant	10	EA	Flats	MCE	Mar-06
	Sellers	Bedding	Shrubs	Lavender dead	Replace w/ Rhapiolepis	100	EA	1 gallon	MCE	Oct-06
	Sellers	Turf, bedding	Trees	Struggling, dead	Replace	15	EA	15 gallon	MCE	Sep-06
	Balfour	Medians	Shrubs & groundcover	Xylosma too large	Replace w/ Rhapiolepis	50	EA	5 gallon	MCE	Aug-06
DO				Scaevola failed	Replace w/ Coprosma	50	EA	1 gallon	MCE	High
	Sellers	Turf	Tree stumps	Need removed	Sod over	20	SF	Rolls	MCE	May-06
	Balfour	S/S ROW	Groundcover	Sections of hypericum	Replant Hypericum	5	EA	Flats	MCE	May-06
<b>99-9 RICHMOND AMERICA</b>										
	San Jose, Fairview	Curb strips	Groundcover	Failed , struggling	Replace w/ Vinca minor	200	EA	1 gallon	MCE	Apr-06
	Fairview	E & W sides	Groundcover	Failing Manzanita	Replace w/ Coprosma	250	EA	1 gallon	MCE	Mar-07
	Buena Vista	At Fairview	Trees	Broken Maple	Replace w/ Trident Maple	1	EA	15 gallon	MCE	Nov-05
	Fairview	Median	Trees	Failed Pyrus	Replace w/ 'Clevelandii'	1	EA	15 gallon	WCA	Oct-06
<b>00-3 CALIFORNIA HARVEST</b>										
	Continente	West of Walnut	Shrubs	Missing plants in curb strip	Replace w/ Daylilys	400	EA	1 gallon	MCE	Feb-07
	Continente	West of Walnut	Trees	Failed, damaged	Replace w/ 'Aristocrat'	3	EA	24" Box	WCA	High
<b>00-4 BRENTWOOD PARK</b>										
	O'Hara Trail	Open Space	Trees	Dead Pines	Replant w/ Canary Island	4	EA	15 gallon	MCE	High
	O'Hara	In Turf	Trees	Missing Crape Myrtle	Replace w/ 'Tuscarora'	1	EA	15 gallon	MCE	High
DO	O'Hara	Bedding	Shrubs	Failed Society Garlic	Replant	40	EA	1 gallon	MCE	Medium
DO	O'Hara Trail	Open Space	Bedding	Site improvement	irrigation upgrades	1	LS		MCE	Medium
DO	O'Hara Trail	Open Space	Shrubs	Add	Native species	300	EA	5 gallon	MCE	Medium
<b>02-4 MONTE VERDE</b>										
DO	Shady Willow	N of entry	Groundcover	Failed Scaevola	Replant	10	EA	1 gallon	MCE	Medium
	Los Montanos	Breezeway	Cars driving on path	Needs bollards	Install bollards	2	EA	4'	MCE	Oct-06
<b>02-5 BRENTWOOD BOULEVARD</b>										
	Replant one Crape Myrtle Tree in median- Oct 2006 bill									Oct-06
<b>02-7 AIG BAKER</b>										
	Sand Creek Rd	Median	Groundcover	Failed Scaevola	Replant w/ Daylilys	25	EA	1 gallon	MCE	Oct-06

**City of Brentwood / MCE Corp.  
Improvement Projects Completed for FY 2007/2008**

MCE  
CITY

OUTSIDE CONTRACTOR  
COMPLETED WORK

Area: LLAD's

LLAD #	LOCATION	SPECIFIC LOCATION	ITEM	PROBLEM/ DEFICIENCY	PROPOSED SOLUTION	QTY	UNITS	ITEMS	WHO	PRIORITY OR DATE COMPLETE
<b>02-9 WALGREEN'S TRAFFIC CIRCLE</b>										
DO	Hudson Dr.	Traffic Circle	Headerboard	Has popped out of ground	Reset/Replace	100	LF	2x4	MCE	High
<b>02-12 SUNSET INDUSTRIAL</b>										
DO	Sunset Rd.	E/O Elkins Way	Shrubs	Line of sight	Remove Rosemary, replant	100	EA	5 gallon	MCE	High
DO	Sunset Rd.	E & W ROW	Groundcover	failure	Replace gazania	200	EA	1 gallon	MCE	High
DO	Elkins Way	Median	Trees	failure	Replace Crape Myrtle	3	EA	24" Box	MCE	High
	Irrigation Trouble shoot and repair damage caused by contractor-per Roger									Aug-06
	HFW Bedding & Mulch									Aug-06
	Sunset Road Frontage Turf Prep									Jul-06

**Section II**

**Parks and Trails Improvements - Fund 352**  
**Summary of Proposed Improvements**  
**Fiscal Years 2007/08 - 2011/12**

<u>Page</u>	<u>Project #</u>	<u>Project</u>	<u>Prior</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>	<u>Total Cost</u>
135	52401	Agricultural Park and History Center	\$ 1,080,000	\$ 232,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	\$ 1,327,000
137	52300	Aquatic Complex / Concession	20,000	487,500	-	-	-	-	507,500
139		Aquatic Complex Improvements	-	50,000	20,000	-	-	-	70,000
141		BUSD Joint Use Community Gymnasium	-	1,500,000	-	-	-	-	1,500,000
143	52260	City Park Redesign	401,734	-	-	800,000	1,200,000	-	2,401,734
145	52220	Community Beautification	1,148,868	115,000	115,000	115,000	110,000	110,000	1,713,868
147	52170	Creek Habitat Enhancement	15,775	-	1,273,250	99,250	99,250	99,250	1,586,775
149	52230	Empire Avenue Elementary School / Park	197,726	-	745,396	-	-	-	943,122
151	52330	Farmer Statue	58,000	22,180	-	-	-	-	80,180
153	52310	Irrigation Computerized Control System	315,440	50,000	25,000	-	-	-	390,440
155	52340	John Marsh Home Rehabilitation	245,000	984,839	754,000	314,724	-	-	2,298,563
157		King Park Public Art	-	45,000	-	-	-	-	45,000
159		McClarren Park Improvements	-	125,000	500,000	500,000	-	-	1,125,000
161	52400	Park Improvements	-	50,000	50,000	50,000	50,000	250,000	450,000
163		Parks Play Equipment Replacement	-	461,500	221,000	196,000	431,500	552,500	1,862,500
165	52030	Sand Creek Park	1,017,841	-	41,200	243,480	3,202,628	-	4,505,149
167	52200	Sand Creek Soccer Complex	17,257	-	1,131,240	-	-	-	1,148,497
169	52280	Senior Adult Education Center	302,354	6,000,000	-	-	-	-	6,302,354
171		Soundwall Public Art	-	30,000	-	-	-	-	30,000
173		Summerset Park	400,000	200,000	2,000,000	-	-	-	2,600,000
<b>Sub-Total</b>			<b>\$ 5,219,995</b>	<b>\$ 10,353,019</b>	<b>\$ 6,881,086</b>	<b>\$ 2,323,454</b>	<b>\$ 5,098,378</b>	<b>\$ 1,011,750</b>	<b>\$ 30,887,682</b>

**Section II**

**Parks and Trails Improvements - Fund 352**  
**Summary of Proposed Improvements**  
**Fiscal Years 2007/08 - 2011/12**

<u>Page</u>	<u>Project #</u>	<u>Project</u>	<u>Prior</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>	<u>Total Cost</u>
175	52010	Sunset Park Master Plan and Expansion	\$ 9,656,548	\$ 811,671	\$ -	\$ -	\$ -	\$ -	\$ 10,468,219
177		Trail Improvements	-	64,300	64,300	64,300	64,300	64,300	321,500
179	52120	Trails Project	126,422	660,750	586,750	602,000	250,000	450,000	2,675,922
181	52320	Tree Reforestation	195,000	50,000	50,000	50,000	50,000	50,000	445,000
183	52380	Veterans Park Element - Phase I and II	45,500	-	154,000	-	-	-	199,500
185	52350	Veterans Park Public Art	23,350	1,650	-	-	-	-	25,000
187		Windsor Way Park Expansion	-	-	123,725	-	-	-	123,725
<b>Sub-Total</b>			<u>10,046,820</u>	<u>1,588,371</u>	<u>978,775</u>	<u>716,300</u>	<u>364,300</u>	<u>564,300</u>	<u>14,258,866</u>
<b>TOTAL</b>			<u>\$ 15,266,815</u>	<u>\$ 11,941,390</u>	<u>\$ 7,859,861</u>	<u>\$ 3,039,754</u>	<u>\$ 5,462,678</u>	<u>\$ 1,576,050</u>	<u>\$ 45,146,548</u>



## Parks and Trails Improvements Summary

### PROJECT FINANCING

Project Expenditures	Prior	07-08	08-09	09-10	10-11	11-12	TOTAL
Legal	44,513	20,000	20,000	15,000	-	-	\$ 99,513
Planning and Design	1,315,111	1,063,800	307,389	353,480	95,000	115,000	\$ 3,249,780
Construction	11,093,364	10,821,090	6,910,687	2,626,024	4,966,081	1,414,300	\$ 37,831,546
Project Administration	46,675	36,500	160,685	7,250	363,597	8,750	\$ 623,457
Land/ROW/Acquisitions	2,767,152	-	461,100	38,000	38,000	38,000	\$ 3,342,252
<b>TOTAL</b>	<b>\$ 15,266,815</b>	<b>\$ 11,941,390</b>	<b>\$ 7,859,861</b>	<b>\$ 3,039,754</b>	<b>\$ 5,462,678</b>	<b>\$ 1,576,050</b>	<b>\$ 45,146,548</b>

Project Expenditures	Prior	07-08	08-09	09-10	10-11	11-12	TOTAL
General Fund	65,000	40,000	40,000	840,000	1,240,000	40,000	\$ 2,265,000
Facility Fees	12,073,547	1,793,867	3,060,396	315,000	210,000	210,000	\$ 17,662,810
Enterprise	315,440	50,000	25,000	-	-	-	\$ 390,440
Federal/State Funding	439,736	703,710	1,383,379	-	-	-	\$ 2,526,825
Development Contributions	690,000	543,129	1,423,871	-	-	-	\$ 2,657,000
Redevelopment	-	-	-	-	-	-	\$ -
Other	1,683,092	8,810,684	1,927,215	1,884,754	4,012,678	1,326,050	\$ 19,644,473
<b>TOTAL</b>	<b>\$ 15,266,815</b>	<b>\$ 11,941,390</b>	<b>\$ 7,859,861</b>	<b>\$ 3,039,754</b>	<b>\$ 5,462,678</b>	<b>\$ 1,576,050</b>	<b>\$ 45,146,548</b>

**Quality Assurance Inspection Log**  
**Parks General Ratings Summary**  
**July 1, 2007 thru June 30, 2008**

1 = Item Meets Standard      2 = Item Needs Improvement      3 = Item is Unsatisfactory

PARK NAME	AVERAGE RATING
Almond Park	1.36
Anastasia Park	1.27
Apple Hill Park	1.14
Apricot Park	1.11
Aquatic Complex	1.26
Arbor View Park	1.29
Balfour-Guthrie Park	1.16
Berkshire Park	1.10
Black Gold Park	1.17
Buena Vista Park	1.50
Caboose Park	1.00
Celeste Park	1.08
Cherry Park	1.08
City Park	1.46
Creekside Park	1.29
Curtis Tot Lot	1.18
Downtown	1.10
Fruitwood Park	1.17
Garin Park	1.17
Gemini Park	1.08
Glory Park	1.17
Granville Green	1.08
Heron Park	1.25
Homecoming Park	1.08
Kaleidoscope Park	1.25
King Park	1.33
Lake Park	1.17
Loma Vista Park	1.36
Marsh Creek Staging Area	1.25
Marsh Creek Vista Park	1.11
McClarren Park	1.20
Medallion Park	1.09
Miwok Park	1.27
Oak Meadow Park	1.35
Orchard Park	1.27
Peach Park	1.33
Rainbows End Park	1.17
Rolling Hills Park	1.38

1 = Item Meets Standard

2 = Item Needs Improvement

3 = Item is Unsatisfactory

PARK NAME	AVERAGE RATING
Rose Garden Park	1.27
Sage Glen Park	1.09
San Marino Park	1.33
Seedling Park	1.17
Spirit Park	1.17
Steeplechase Park	1.10
Stonehaven Park	1.09
Summerwood Park	1.27
Sunset Park Athletic Complex	1.24
Veterans Park	1.25
Walnut Park	1.25
Wheatfield Park	1.08
Windsor Way Park	1.08
Yokut Park	1.17

**Quality Assurance Inspection Log**  
**Streetscape Areas General Ratings Summary**  
 July 1, 2007 thru June 30, 2008

1 = Item Meets Standard

2 = Item Needs Improvement

3 = Item is Unsatisfactory

AREA NAME	AVERAGE RATING
1ST/CHESTNUT PARKING LOT	1.20
BALFOUR COURTS	1.40
BALFOUR ROAD - AQUATICS COMPLEX	1.00
BRENTWOOD BLVD	1.83
BRENTWOOD BLVD NEXT TO SAND CREEK ROAD	1.00
BRENTWOOD BLVD PARKING LOT	1.29
FAIRVIEW (GLADSTONE - BALDWIN)	1.00
FAIRVIEW MEDIANS (BALFOUR - N/O CENTRAL)	
LLAD 00-2 SUBD. 6665	1.38
LLAD 00-3	1.33
LLAD 00-3 SUBD. 8199 INCLUDING FOUNTAIN	1.17
LLAD 00-3 SUBD. 8199 INCLUDING FOUNTAIN	1.42
LLAD 00-3 SUBD. 8200	1.50
LLAD 00-4 SUBD. 8226	1.67
LLAD 00-4 SUBD. 8226, 8402	1.50
LLAD 00-4 SUBD. 8402	1.00
LLAD 02-12 ELKINS WAY	1.29
LLAD 02-13 SUBD. 8661	1.38
LLAD 02-2	3.00
LLAD 02-2 SUBD. 8424	1.00
LLAD 02-3	1.57
LLAD 02-3 SUBD. 8469	1.25
LLAD 02-4 SUBD. 8421	1.38
LLAD 02-5 DR 99-16	1.07
LLAD 02-6 SUBD. 8550/8517	1.00
LLAD 02-7 (AIG BAKER)	1.14
LLAD 02-9 WALGREEN'S TRAFFIC CIRCLE	1.27
LLAD 03-2	1.43
LLAD 03-2 SUBD. 8546	2.00
LLAD 03-3 SUBD. 8722	1.29
LLAD 94-1 NORTH	1.61
LLAD 94-1 SOUTH	1.71
LLAD 94-1 SUBD. 7939	1.18
LLAD 94-1 SUBD. 8084	1.20
LLAD 94-1 WEST SUBD. 7940	1.55
LLAD 95-2 SUBD. 7369	2.00
LLAD 95-2 SUBD. 8066, 8242, 7369	1.20
LLAD 95-2 SUBD. 8066, 8242, 8371	1.80
LLAD 95-2 SUBD. 8371	1.12

1 = Item Meets Standard

2 = Item Needs Improvement

3 = Item is Unsatisfactory

AREA NAME	AVERAGE RATING
LLAD 95-2 SUBD. 8371	1.00
LLAD 95-5 SUBD. 7736 & 7802	1.11
LLAD 95-5 SUBD. 7736, 7802, 8411	1.19
LLAD 95-5 SUBD. 8383	1.50
LLAD 95-5 SUBD. 8411	1.31
LLAD 95-6	1.29
LLAD 95-7	1.53
LLAD 95-7 SUBD. 7950	1.55
LLAD 95-7 SUBD. 8011, 8368	1.43
LLAD 95-8	1.32
LLAD 95-8 SUBD. 8221	1.44
LLAD 97-1	1.86
LLAD 97-1 SUBD.	
LLAD 97-1 SUBD. 8063, 8209, 8323, 7705	1.33
LLAD 97-1 SUBD. 7705	1.75
LLAD 97-1 SUBD. 7705,	1.00
LLAD 97-1 SUBD. 7705, 8063, 8209	1.29
LLAD 97-1 SUBD. 7705, 8063, 8209, 8323	1.00
LLAD 98-3 SUBD. 6811	1.56
LLAD 98-4 SUBD. 8048	1.31
LLAD 98-5 SUBD. 7476	1.44
LLAD 99-3	1.71
LLAD 99-3 SUBD. 8055/8176	1.50
LLAD 99-3 SUBD. 8172/8195 8146	1.20
LLAD 99-3 SUBD. 8178	1.22
LLAD 99-3 SUBD. 8197	1.17
LLAD 99-3 SUBD. 8395	1.00
LLAD 99-3 SUBD. 8453	1.33
LLAD 99-3 SUBD. 8460	1.43
LLAD 99-4 SUBD. 8046	1.32
LLAD 99-5 SUBD. 7690	1.38
LLAD 99-5 SUBD. 8310	1.26
LLAD 99-6 SUBD. 7975	1.22
LLAD 99-7 SUBD. 7882	1.42
LLAD 99-8	1.29
LLAD 99-8 SUBD. 7844	1.45
LLAD 99-8 SUBD. 8180	1.14
LLAD 99-9	1.43
LLAD 99-9 SUBD. 8170	1.33
LLAD 99-9 SUBD. 8369	1.38
MARSH CREEK TRAIL	1.00
MARSH CREEK TRAILHEAD	1.38
MCCLARREN	1.12

1 = Item Meets Standard

2 = Item Needs Improvement

3 = Item is Unsatisfactory

AREA NAME	AVERAGE RATING
MINNESOTA - VARIOUS LOCATIONS	1.00
MUNICIPAL PARKING LOT	1.60
None	2.00
O'HARA MEDIANS	1.17
OUTRIGGER	1.48
PEACHWILLOW	2.00
POLICE DEPT.	1.19
POLICE STATION GROUNDS	1.00
PROVIDENCE (OFF SELLERS)	1.40
R - APPLEWOOD COMMONS	1.11
R - ARLINGTON	1.22
R - BALFOUR (F'VIEW - CONCORD N/S)	1.00
R - BALFOUR (F'VIEW - CONCORD S/S)	1.21
R - BALFOUR RD	1.14
R - BALFOUR ROAD	1.50
R - BALFOUR ROAD (E/O HWY 4 - FAIRVIEW)	1.08
R - BLUE SAGE COURT	1.00
R - CENTRAL & ADJACENT AREAS	1.35
R - CITY HALL	1.17
R - CITY PARKING LOTS	1.22
R - CLAREMONT COURT	1.52
R - CLEARVIEW	1.26
R - CONTINENTE	1.47
R - CRESCENT	1.36
R - DAINTY	1.11
R - DOWNTOWN	1.18
R - FLAGSTONE COURT	1.12
R - GRANT STREET	1.39
R - GRIFFITH	1.17
R - HAVENWOOD	1.35
R - HWY 4 E/S APPLEWOOD - HAVENWOOD	1.64
R - HWY 4 ENTRY SIGN	1.80
R - HWY 4 ENTRY SIGN AT N/END	1.33
R - IRONWOOD TRAIL	1.30
R - MCCLARREN	1.00
R - MINNESOTA	1.29
R - MISC SMALL COURTS	1.00
R - POLICE DEPT.	1.00
R - SAN JOSE	1.33
R - SAND CREEK	1.5
R - SAND CREEK TRAIL	1.00
R - SPINNAKER RIDGE	1.14

AREA NAME	AVERAGE RATING
R - WELL # 3	1.33
R - WOMEN'S CLUB	1.50
SAN JOSE	1.58
SAND CREEK MEDIAN @ HWY 4	1.12
SAND CREEK TRAIL	1.14
SECOND STREET	1.12
SPINNAKER Ridge	1.67
SUMMER CIRCLE	1.17
SUNSET PARK	2.00
SWEETGRASS	1.30
SYCAMORE MEDIAN	1.33
U.S. PRINT LANDSCAPE	1.27
VALLEY GREEN	1.00
WALNUT	1.00
WELL #3	1.31
WHEATFIELD	1.00
WINDSOR WAY PARK	1.20
WOMEN'S CLUB	1.50
Z OVERALL RATING	1.34

## BRENTWOOD TREE WORK STATISTICS

### TREE INVENTORY

RESIDENTIAL LLDS	14,930
LLDS	15,095
PARKS	3,784
“R” AREAS	6,464
<b>TOTAL</b>	<b>40,273</b>

### TREE WORK BY AREA

<u>PRUNING</u>		<u>PLANTING</u>	
LLDS	4,014	LLDS	136
“R” AREAS	915	“R” AREAS	70
PARKS	250	PARKS	20
<b>TOTAL</b>	<b>5,179</b>	<b>TOTAL</b>	<b>226</b>

<u>REMOVALS</u>	
LLDS & “R” AREAS	193



**VANDALISM REPORT FOR PARKS IN BRENTWOOD**  
**AS REPORTED BY CAGWIN & DORWARD LANDSCAPE CONTRACTORS**

**3J**

<b>PARK LOCATION</b>	<b>DATE</b>	<b>DESCRIPTION</b>	<b>COST</b>	<b>SUB TOTAL</b>
Aquatic Complex	9/25/07	Replace vandalized phormium in circular parking lot planter	\$149.00	
	11/27/07	Replace vandalized plants in circular parking lot planter	\$192.00	<b>\$341.00</b>
Arbor View	8/8/07	Replace 7 vandalized irrigation heads along sidewalk	\$553.89	
	11/2/07	Replace 4 vandalized irrigation heads at Evergreen Court	\$121.00	<b>\$674.89</b>
Balfour-Guthrie	6/27/07	Replace 13 vandalized irrigation nozzles at basketball court	\$80.93	
	6/27/07	Replace 4 vandalized irrigation heads throughout park	\$176.29	
	6/27/07	Replace 11 vandalized irrigation heads throughout park	\$586.67	
	7/17/07	Replace 2 vandalized irrigation heads at soccer field	\$156.27	
	7/23/07	Replace 2 vandalized irrigation heads at soccer field & gazebo	\$142.71	
	8/15/07	Replace 9 vandalized irrigation heads at playground	\$690.48	
	8/29/07	Replace 2 vandalized irrigation heads in parking lot	\$159.00	
	10/29/07	Replace 13 vandalized irrigation heads in baseball field center	\$199.00	
	2/7/08	Replace 4 vandalized irrigation heads at playground	\$265.00	<b>\$2,456.35</b>
Berkshire	9/17/07	Replace 5 vandalized irrigation heads at playground	\$95.00	<b>\$95.00</b>
Black Gold	8/7/07	Replace 5 vandalized irrigation heads along sidewalk	\$308.10	
	8/17/07	Replace 2 vandalized irrigation heads at playground	\$114.00	<b>\$422.10</b>
Buena Vista	6/26/07	Replace 1 vandalized irrigation head at soccer field	\$96.27	
	3/7/08	Replace 4 vandalized irrigation heads at soccer field	\$265.00	<b>\$361.27</b>
Calif Glory	7/12/07	Replace 1 vandalized irrigation head in turf	\$76.44	
	7/24/07	Replace 2 vandalized irrigation heads at playground	\$107.26	
	8/7/07	Replace 1 vandalized irrigation head along street	\$46.44	
	9/14/07	Replace 3 vandalized irrigation heads at center of park	\$141.00	
	3/6/08	Replace 3 vandalized irrigation heads at playground	\$110.00	<b>\$481.14</b>
Calif Spirit	12/13/07	Replace 2 vandalized irrigation heads at playground	\$93.00	<b>\$93.00</b>
City Park	10/11/07	Replace 5 vandalized irrigation heads in center of park	\$273.00	
	11/26/07	Replace 4 vandalized irrigation heads at Christmas tree area	\$151.00	<b>\$424.00</b>
Creekside	9/5/07	Replace 5 vandalized irrigation heads on Cheshire Court	\$270.00	
	9/20/07	Replace 3 vandalized irrigation heads in baseball field	\$192.00	
	2/19/08	Replace 3 vandalized irrigation heads at playground	\$120.00	<b>\$582.00</b>
Creekside Trailhd	2/20/08	Replace 5 vandalized irrigation heads in turf & along fence at San Marino Park	\$336.00	<b>\$336.00</b>
Downtown	7/2/07	Replace 6 vandalized irrigation heads on Oak Street	\$251.57	
	8/8/07	Replace vandalized plants in pots on Oak Street	\$318.00	
	8/27/07	Replace vandalized plants in pots & bed on Oak Street	\$356.00	
	9/28/07	Repair vandalized lateral line to pot on Oak & 2nd	\$141.00	
	2/1/08	Repair auto damage to lateral line at 2nd & Oak Street	\$202.00	<b>\$1,268.57</b>
Garin	7/17/07	Replace 13 vandalized irrigation heads at playground	\$796.72	
	7/24/07	Replace 1 vandalized irrigation head at playground	\$96.27	
	8/16/07	Replace 4 vandalized irrigation heads at parking lot entry	\$444.88	
	8/29/07	Replace 4 vandalized irrigation heads at playground	\$161.00	
	9/10/07	Repair auto damage to lateral line on Lawrence	\$63.00	
	10/18/07	Replace 6 vandalized heads at playground, Lawrence	\$275.00	
	11/20/07	Replace 3 vandalized irrigation head at playground	\$143.00	
Garin	3/21/08	Replace 4 vandalized irrigation heads at playground & soccer field	\$237.00	
	5/5/08	Replace 6 vandalized irrigation heads at parking lot	\$125.00	
	6/10/08	Replace 4 vandalized heads at soccer field sidewalk	\$403.00	<b>\$2,744.87</b>
Heron	8/15/07	Replace 5 vandalized irrigation heads along lake	\$235.13	
	8/31/07	Replace 7 vandalized irrigation heads along fence at homes	\$236.00	
	11/13/07	Replace 5 vandalized irrigation heads in center of park	\$124.00	<b>\$595.13</b>
Homecoming	9/11/07	Replace 5 vandalized irrigation heads at playground	\$171.00	<b>\$171.00</b>

<b>PARK LOCATION</b>	<b>DATE</b>	<b>DESCRIPTION</b>	<b>COST</b>	<b>SUB TOTAL</b>
Kaleidoscope	9/7/07	Replace 1 vandalized irrigation head in turf area	\$49.00	\$49.00
Lake	9/5/07	Replace 5 vandalized heads at playground & Lakeview	\$176.00	
	10/8/07	Replace 1 vandalized head in parking lot	\$46.00	\$222.00
Loma Vista	7/5/07	Replace 6 vandalized irrigation heads at soccer field	\$577.62	
	8/22/07	Replace 6 vandalized irrigation heads at school blacktop	\$556.13	
	9/26/07	Replace 5 vandalized heads at school & soccer field	\$331.00	\$1,464.75
Marsh Creek	8/20/07	Replace 5 vandalized heads at main entrance	\$321.90	\$321.90
Mc Clarren	7/5/07	Replace 1 vandalized irrigation head in turf area	\$56.97	
	7/23/07	Replace 1 vandalized irrigation head at basketball court	\$96.27	
	8/2/07	Replace 10 vandalized irrigation heads (station 4)	\$404.40	
	8/16/07	Replace 9 vandalized irrigation heads at end of park	\$481.50	
	9/7/07	Replace 4 vandalized head at picnic area/basketball ct	\$258.00	
	9/13/07	Replace 10 vandalized irrigation heads at south & east park	\$286.00	
	9/13/07	Repair vandalized irrigation wire at playground	\$300.00	
	10/9/07	Replace 4 vandalized irrigation heads at basketball court	\$264.00	
	11/15/07	Replace 6 vandalized irrigation heads throughout park	\$224.00	
	2/19/08	Replace 4 vandalized irrigation heads at picnic tables	\$318.00	\$2,689.14
Medallion	8/8/07	Replace 4 vandalized heads/11 nozzles at north curb	\$627.35	\$627.35
Miwok	6/25/07	Replace 16 vandalized irrigation heads at extension shrubs	\$725.76	
	6/25/07	Replace 7 vandalized irrigation heads at extension	\$305.76	
	6/25/07	Replace 1 vandalized irrigation head at extension	\$96.27	
	6/25/07	Replace 3 vandalized irrigation heads at soccer field A	139.32	
	6/26/07	Replace 7 vandalized irrigation heads at soccer field B	\$486.85	
	9/7/07	Replace 8 vandalized irrigation heads at extension	\$322.00	
	9/27/07	Replace 14 vandalized irrigation heads at soccer field	\$1,350.00	
	10/3/07	Replace 6 vandalized irrigation heads on north side of park	\$226.00	
	11/2/07	Replace 12 vandalized irrigation heads at north extension	\$719.00	
	3/13/08	Replace 5 vandalized heads in turf & shrubs at fence	\$250.00	
	4/11/08	Replace 2 vandalized irr heads on Cambrian Place	\$211.00	
	5/22/08	Replace 1 vandalized irrigation head at Extension Park	\$94.00	\$4,925.96
Oak Meadow	7/16/07	Replace 1 vandalized irrigation head at bathrooms	\$46.44	
	8/9/07	Replace 10 vandalized irrigation heads at soccer field A	\$373.70	
	8/24/07	Replace 8 vandalized irrigation heads	\$540.00	
	9/13/07	Replace 10 vandalized heads at north,south,west area	\$356.00	
	10/1/07	Replace 4 vandalized heads in center of baseball field	\$400.00	
Oak Meadow	10/16/07	Replace 5 vandalized irrigation heads on east side of park	\$209.00	
	10/30/07	Replace 5 vandalized irrigation heads on north side	\$179.00	
	2/13/08	Replace 4 vandalized irrigation heads along back fence	\$177.00	
	2/14/08	Replace 3 vandalized irrigation heads in parking lot island	\$114.00	\$2,395.14
Orchard	9/5/07	Replace 3 vandalized irrigation heads at soccer field	\$331.00	\$331.00
Rose Garden	8/23/07	Replace 8 vandalized irrigation heads near parking lot	\$284.88	
	9/5/07	Replace 1 vandalized irrigation head at south parking lot	\$49.00	
	6/12/08	Replace 1 vandalized irrigation head along sidewalk	\$33.00	\$366.88
Summerwood	7/6/07	Replace 1 vandalized irrigation head at soccer field	\$131.00	
	7/13/07	Replace 1 vandalized irrigation head at soccer field	\$108.50	
	10/10/07	Replace 9 vandalized heads at playground, east pkg lot	\$283.00	
	4/23/08	Replace 20 vandalized tree stakes/ties at playground	\$264.00	
	6/20/08	Replace 4 vandalized irrigation heads at playground	\$208.00	
	6/26/08	Replace 5 vandalized irrigation heads at soccer field	\$253.00	\$1,247.50
Sunset	7/26/07	Replace 2 vandalized heads at booster pump/parking lot	\$158.74	
	7/30/07	Replace 4 vandalized irrigation heads along creek	\$227.88	
	7/30/07	Replace 2 vandalized irrigation heads between field 2 & 3	\$92.88	
	7/31/07	Replace 5 vandalized heads along garbage area walk	\$276.85	

PARK LOCATION	DATE	DESCRIPTION	COST	SUB TOTAL
	8/6/07	Replace 1 vandalized irrigation head at baseball field 6	\$46.44	
	10/2/07	Replace 1 vandalized head at baseball field 5	\$130.00	
	4/8/08	Repair vandalized valve between baseball field 1 & 2	\$123.00	
	4/14/08	Replace 1 auto damaged head in island at baseball field 3	\$87.00	
	6/6/08	Replace 2 vandalized irrigation heads at soccer field A	\$68.00	
	6/16/08	Replace 1 vandalized head at path between field 1 & 3	\$80.00	
	6/16/08	Replace 1 auto damaged head at path between field 3,4	\$61.00	
	6/21/08	Replace 2 vandalized irrigation heads in south parking lot	\$90.00	<b>\$1,441.79</b>
Veterans	7/12/07	Replace 3 vandalized irrigation heads at bathrooms	\$208.11	
	8/3/07	Replace 7 vandalized irrigation heads at picnic gazebo	\$368.79	
	8/14/07	Replace 13 vandalized irrigation heads throughout park	\$626.13	
	9/20/07	Replace 5 vandalized irrigation heads on south side	\$140.00	
	10/3/07	Replace 1 vandalized irrigation head at monument	\$46.00	
	10/15/07	Replace 8 vandalized heads on north side at school	\$352.00	
	10/31/07	Replace 2 vandalized irrigation heads at playground	\$90.00	
	11/1/07	Replace 10 vandalized irrigation heads throughout park	\$219.00	
	11/6/07	Replace 27 vandalized irrigation heads throughout park	\$1,174.00	
	11/9/07	Replace 3 vandalized irrigation heads along Balfour Rd	\$148.00	
	12/11/07	Replace 1 vandalized irrigation head in parking lot	\$88.00	<b>\$3,460.03</b>
Walnut	9/25/07	Replace 4 vandalized irrigation heads on north side	\$161.00	
	10/8/07	Replace 1 vandalized irrigation head along residential fence	\$49.00	<b>\$210.00</b>
Wheatfield	6/3/08	Replace 2 vandalized irrigation heads near basketball court	\$108.00	<b>\$108.00</b>
Yokut	7/6/07	Replace 5 vandalized irrigation heads along street & fence	\$273.21	
	7/13/07	Replace 1 vandalized irrigation head in shrub area	\$79.37	
	8/22/07	Replace 10 vandalized irrigation in west sidewalk turf	\$343.72	
	9/27/07	Replace 8 vandalized irrigation heads along street west side	\$133.00	<b>\$829.30</b>
			<b>TOTAL</b>	<b>\$31,736.06</b>

**VANDALISM REPORT FOR STREETSCAPE AREAS IN BRENTWOOD  
AS REPORTED BY MCE CORPORATION - LANDSCAPE CONTRACTORS**

<b>PARK LOCATION</b>	<b>DATE</b>	<b>DESCRIPTION</b>	<b>COST</b>	<b>SUB TOTAL</b>
LLAD 94-1	1/10/08	Graffiti Removal	\$20.65	
	1/16/08	Main Irrigation Line Repair	\$76.28	
	2/6/08	Valve Maintenance / Repair	\$61.95	
	10/8/07	Head Repair/Replace	\$183.11	
	3/20/08	In House Tree Removal	\$108.45	<b>\$450.44</b>
LLAD 95-2	8/10/07	Head Repair/Replace	\$68.14	
	1/9/08	Graffiti Removal	\$41.30	<b>\$109.44</b>
LLAD 95-5	8/13/07	Head repair/Replace	\$20.65	<b>\$20.65</b>
LLAD 95-7	5/8/08	Inspect Irrigation System	\$40.69	
	7/23/07	Head Repair/Replace	\$569.68	<b>\$610.37</b>
LLAD 95-8	7/18/07	Head Repair/Replace	\$162.77	
	2/4/08	Backflow repair	\$53.67	
	7/25/07	Graffiti Removal	\$81.40	<b>\$297.84</b>
LLAD 97-1	9/28/07	Inspect Irrigation System	\$88.18	
	8/17/07	Head Repair/Replace	\$1,193.84	
	9/17/07	Valve Maintenance / Repair	\$305.18	
	10/10/07	Lateral Line Repair	\$180.40	
	6/5/08	Irrigation Booster Pump Maint. / Repair	\$41.30	<b>\$1,808.90</b>
LLAD 98-3	7/26/07	Head Repair/Replace	\$40.69	<b>\$40.69</b>
LLAD 98-5	10/25/07	Program Stations	\$41.30	<b>\$41.30</b>
LLAD 99-3	3/21/08	In House Tree Removal	\$132.15	
	4/14/08	Other Tree Maint.	\$26.84	
	10/11/07	Inspect Irrigation System	\$74.32	
	8/20/07		\$251.55	<b>\$484.86</b>
LLAD 99-9	8/10/07	Head Repair/Replace	\$325.54	
	7/30/07	Graffiti Removal	\$47.19	<b>\$372.73</b>
LLAD 00-3	1/21/08	Inspect Irrigation System	\$26.84	<b>\$26.84</b>
LLAD 00-4	10/19/07	Inspect Irrigation System	\$47.49	<b>\$47.49</b>
LLAD 99-7	7/17/07	Head Repair/Replace	\$671.40	
	7/17/07	Lateral Line Repair	\$142.42	
	1/21/08	other beautification	\$26.84	<b>\$840.66</b>
LLAD 02-3	8/21/07	In House Tree Removal	\$131.89	
	7/7/07	Inspect Irrigation System	\$148.35	
	7/23/07	Head Repair/Replace	\$204.07	
	5/28/08	Lateral Line Repair	\$81.38	
	7/13/07	Drinking Fountain	\$21.17	<b>\$586.86</b>
LLAD 99-5	8/24/07	Head Repair/Replace	\$996.93	
	10/17/07	Valve Maintenance / Repair	\$264.50	
	1/28/08	Main Irrigation Line Repair	\$165.20	
	5/19/08	Irrigation Booster Pump Maint. / Repair	\$26.84	
	11/29/07	Safety/Training	\$20.35	<b>\$1,473.82</b>
LLAD 02-7	9/13/07	Inspect Irrigation System	\$74.32	<b>\$74.32</b>
LLAD 02-2	7/13/07	Head Repair/Replace	\$223.80	
	8/22/07	Graffiti Removal	\$20.35	
	10/19/07	other beautification	\$183.88	<b>\$428.03</b>
LLAD 02-4	8/19/07	Head Repair/Replace	\$81.38	<b>\$81.38</b>
LLAD 02-13	1/23/08	Head Repair/Replace	\$102.34	<b>\$102.34</b>
LLAD 03-2	4/14/08	Inspect Irrigation System	\$40.69	

**VANDALISM REPORT FOR STREETSCAPE AREAS IN BRENTWOOD  
AS REPORTED BY MCE CORPORATION - LANDSCAPE CONTRACTORS**

<b>PARK LOCATION</b>	<b>DATE</b>	<b>DESCRIPTION</b>	<b>COST</b>	<b>SUB TOTAL</b>
	8/6/07	Head Repair/Replace	\$983.38	
	6/5/08	Valve Maintenance and Repair	\$20.65	
	8/6/07	Other irrigation repair	\$61.04	
	2/19/08	Graffiti Removal	\$20.35	<b>\$1,126.11</b>
<b>Area R97</b>	10/19/07	Turf Repair	\$26.84	<b>\$26.84</b>
<b>R' Areas</b>	10/29/07	In House Pruning	\$26.84	
	1/29/08	Other Tree Maint.	\$48.01	
	12/10/07	Litter Pick Up (spot)	\$47.19	
	8/10/07	Inspect Irrigation System	\$258.08	
	7/11/07	Head Repair/Replace	\$1,253.56	
	2/6/08	Valve Maitntenance and Repair	\$48.11	
	8/16/07	Backflow repair	\$53.67	
	3/14/08	Controller Repair	\$47.19	
	10/26/07	Lateral Line Repair	\$288.04	
	7/1/07	Graffiti Removal	\$540.74	
				<b>\$2,611.43</b>
<b>TOTAL</b>				<b>\$11,663.34</b>

# Chapter 4

# RESPECT

# CHAPTER 4 - RESPECT



## Accomplishments in 2007/08

- ▶ Memorandums of Understanding were executed with the following groups:
  - Liberty Union High School District Adult Education for senior programs
  - Brentwood Arts Society for running a wide variety of community arts programs
  - Brentwood Senior Citizens Club, Inc. for running a wide variety of programs, activities and services at the Brentwood Senior Activity Center
  
- ▶ Agreements were executed with the following groups:
  - Liberty Union High School District for the Joint Use of Facilities
  - Brentwood Union School District for Joint Use of Facilities
  - Delta Community Services, Inc.
  - Contra Costa County Senior Nutrition Program
  
- ▶ On February 26, 2008, City Council approved an Assistance Agreement between the State of California Department of Parks and Recreation and the City of Brentwood for Stabilization of the John Marsh House.
  
- ▶ Parks division staff worked to complete the Memorial Rose Garden at Veterans Park. Under the direction of Roger Stromgren, and with the coordination efforts of Linda Stadlbauer and Barry Margesson, the area in front of the memorial block monuments was excavated, the irrigation system modified, and concrete pathways installed to create the rose beds. The volunteer concrete work was performed by Brentwood resident Gary Billingsley. The roses and the memorial tiles were then installed by the Park maintenance crew as the last remaining aspect of the garden.

- ▶ Part-time staff was utilized to referee the adult coed soccer program. This saved a significant amount of money.
- ▶ In partnership with the Brentwood Mom's Club "Crusade for Shade", shade covers were installed in the playground area at Orchard Park.
- ▶ On July 24, 2007, lifeguards and individuals involved in the rescue of a child at the Brentwood Family Aquatic Complex were recognized by City Council for their successful efforts.
- ▶ On January 8, 2008, City Council recognized the ten Brentwood Arts Commission/Brentwood Library 2007 Poetry Contest Winners and approved for the contest winner poems to be engraved on plaques and installed at Veterans Park.
- ▶ New recreation programs offered this year included:
  - Kid Fit for Life program within P.A.L. (Police Activities League)
  - Multi-Cultural Celebration
  - Silver Sneakers Walking Program
  - Sister City Walking Program
  - Dog Day Afternoon component of the Doggie Dip Day
  - Youth in Government Day
- ▶ On July 21, 2007, the City of Brentwood held a Public Scoping Meeting for its newly acquired historic Nail Property site which is located adjacent to the East Contra Costa Historical Society property and museum. With facilitation by Phil Abey and Peter Arnold of Abey/Arnold Associates, the input received resulted in a conceptual plan that was taken to the Park and Recreation Commission in October 2007. This "agricultural park" will feature an orchard, parking, covered display area for farm equipment, a small informal amphitheater, row crop display area, drying racks, green house/event area, multi-use barn, library space, and a large group picnic area.
- ▶ On November 13, 2007, on recommendation of the Park and Recreation Commission, City Council accepted the Annual Report on the Parks, Trails and Recreation Master Plan for Fiscal Year 2006/07.
- ▶ A total of four scholarships from the Brentwood Youth Commission were presented to graduating seniors that submitted applications and met the required criteria.
- ▶ The Parks and Recreation Youth Scholarship fund provided financial assistance for youth activity participants in the amount of \$1,492.71 for fiscal year 2007/08. These scholarships were utilized for a total of 54 participant program registrations.

## Work Plan for 2008/09

- ▶ Enter into a partnership with First 5 Contra Costa to offer special programs and classes.
- ▶ Create and implement a Sponsorship Policy.
- ▶ Work with John Muir Health related to the City's Health and Wellness Policy.
- ▶ Develop new senior programs for the Brentwood Senior Activity Center.
- ▶ The City will work toward a Memorandum of Understanding with the Historical Society to manage the Nail Historic Agricultural Park property.
- ▶ Expand duties of Landscape/Facilities workers to include inspection of contract maintenance, offering them exposure to the procedures.



## Chapter 5

# QUALITY

# CHAPTER 5 - QUALITY



## Accomplishments in 2007/08

- ▶ The P.A.L. (Police Activities League) After the Bell Program adopted a “Kid Fit for Life” wellness component that focuses on physical and mental wellness. Participants enjoy 30-45 minutes of daily physical activities and are taught nutrition and healthy choice options.
- ▶ Healthy Habits/Benefits language was added into the Activities Guides.
- ▶ NFL Youth Flag Football numbers increased this year by 125 participants for a total of 425 participants. This was a 29% increase from the previous year.
- ▶ Received renewal from the League of American Bicyclists of the Bicycle Friend Community Bronze Level designation.
- ▶ Replaced all five (5) heaters and one leaking pool filter at the Brentwood Family Aquatic Complex.
- ▶ Setup and cleaned up the snow park structure at the Winter Wonderland event. The Byron Boys Ranch crew assisted on this project.
- ▶ Four (4) audits of the Brentwood Family Aquatic Complex by Jeff Ellis & Associates all received meets or exceeds ratings.
- ▶ A fourth student (from Chico State) interned for the Parks and Recreation Department from September 2007 through January 2008.
- ▶ Parks and Recreation staff moved the remote shutoff switch to the top of the timers on the waterslide at the Brentwood Family Aquatic Complex.

- ▶ Parks and Recreation Department staff continued to manage the daily operations and facility maintenance of the Brentwood Education and Technology Center.
- ▶ Following recommendation from the Park and Recreation Commission, the following parks and facilities were officially named by City Council:
  - **Summerset Park** - Park land along Fairview Avenue south of Regent Court
  - **Seedling Park** - Park in the Sterling Preserve III subdivision
  - **Cortona Park** - Park in the Siena Village subdivision
  - **Monte Rosa Park** - Park land close to John Muir Parkway, Vineyards Parkway/Fairview junction. The park is nestled between two large vineyard hills and has a solid view of Mount Diablo. The vineyards have roses at the end of each vineyard row.
  - **Alta Park** - Park land west of the center of the subdivision along Vineyards Parkway.
  - **Aspen Park** - Park land close to the future amphitheater and Vineyards Parkway. This park incorporates a large pond/water feature.
  - **Pioneer Park** - Park land close to the junction of Vineyards Parkway and Marsh Creek Road.
  - **Brentwood Senior Activity Center** - Previously referred to as the Senior Adult Education Center.
- ▶ City Council approved the public art design and concepts presented by Vickie Sowell for public art elements at King Park. These canine themed art elements were installed in June 2008.
- ▶ City Council approved the public art design and concepts by Dayton Claudio and Bryan Tedrick for public art element in the primary park in the Barrington Development by Standard Pacific Homes.
- ▶ On August 28, 2008 staff gave an update to City Council on the California Department of Parks and Recreation on Cowell Ranch/John Marsh State Park General Plan.
- ▶ Parks and Recreation staff participated in a special Community Center and City Park workshop on August 29, 2007 in which staff and the public were given the opportunity to discuss possibilities for the projects.
- ▶ On March 25, 2008, City Council approved an amendment to the budget for the Sunset Park Improvements CIP project so that the fields could be resodded. This work was completed in June 2008.

## Work Plan for 2008/09

- ▶ Develop goals and a mission statement for the Arts Commission.
- ▶ Summerset Park construction documents and bid process will be completed and construction will commence.

- ▶ Continue design and fabrication on nine public art elements:
  - Bridge over Marsh Creek at the Vineyards
  - Sculptural element at Pioneer Park at the Vineyards
  - Tables and benches at Siena Village
  - Bench and fountain treatment at senior housing by A.F. Evans
  - Palmilla development by Pinn Brothers
  - Barrington Homes by Standard Pacific Housing
  
- ▶ Approve Bridle Gate improvement plans for trails and parks.
  
- ▶ Review and approval of Barrington Subdivision's two parks, trails, typical front yard elevations, and art element locations.
  
- ▶ Finalize landscape improvement plans for Carmel Estates Park, creek corridor, and trail.
  
- ▶ Complete a Renovation and Capital Repair/Replacement Master Plan for parks and facilities.
  
- ▶ Complete the construction of Brentwood Senior Activity Center and Brentwood Family Aquatic Complex Concession Stand.

## Attachments

5A: Public Art Projects

5B: New Parks Accepted in Fiscal Year 2007/2008

5C: New Public Art Installed in Fiscal Year 2007/2008

**CITY OF BRENTWOOD  
PUBLIC ART IN PARKS AS OF JUNE 30, 2008**

NAME	INSTALLATION COMPLETE	IN PROGRESS	IN DESIGN	PROJECTS YET TO BE ASSIGNED	UNDETERMINED
Barrington Parks (Subd. 8548)		*			
Carmel Estates					*
City Park					*
Creekside Park					*
Farmer Statue		*			
Garin Corners (Commercial)	2007				
Granville Green	2005				
Heron Park	2006				
Kaleidoscope Park		*			
King Park	2008				
Palmilla (Pinn Bros.)				*	
Prewett Ranch			*		
Rainbows End Park	2006				
Rose Garden Park	2008				
Sienna Village		*			
Summerset Park				*	
Veterans Park	2007				
Vineyards at Marsh Creek				*	

## NEW PARKS

Accepted by City of Brentwood in Fiscal Year 2007/2008

### Caboose Park

432 Marjoram Drive

*Caboose Park is a 1-acre park that features a turf area, children's play area, three barbecues, three picnic tables, benches, a bike rack and two drinking fountains.*



### Sage Glen Park

60 Rossano Street

*Sage Glen Park is approximately 2-acres and features five barbecues, five picnic tables, several benches, a bike rack, and a drinking fountain.*



## Steeplechase Park

1082 Steeple Boulevard

*Steeplechase Park is approximately 1-acre and features several large, mature shade trees, children's play area, turf, covered picnic areas, a barbecue, three benches, and a drinking fountain.*



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## Granville Green Park

1091 Granville Lane

*This 1.66-acre park features a large turf area, children's play area, a barbecue, numerous benches, and four picnic tables with a large shade cover. This park also has several public art metal spiral monkeys throughout the park.*



## King Park

1379 Bauer Way

*This 4.85-park features a fenced dog play area and is certainly popular with canines and their human companions. This park also features a children's play area, large open turf area, basketball court, three picnic tables, a barbecue, and two public art elements.*



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## Cortona Park

366 Cortona Way

*This quaint .30-acre park features four benches, a picnic table, and drinking fountain.*



## NEW PUBLIC ART

Installed in Fiscal Year 2007/2008

### King Park

The two public art elements for this project include a life size dog placed at the entrance to the dog park area and a large scale piece along Sand Creek Road entitled "Life is a Ball". The materials used were solid bronze set in concrete. The artist for both of these projects is Vickie Jo Sowell.



## Rose Garden Park

Along the primary curve of the rose garden are four circular flower covered benches. The imagery here combines different types of mixed bouquets, again primarily with roses but also using other intriguing flowers. Each round “bouquet” offers a unique and useful design. Each round bench as a 4’ diameter and is 18” high. Four smaller half circle benches have been placed in the curved gazebo area of the park. They also incorporate the mixed bouquet theme, each with its own unique floral design.



## Rainbow's End Park

This is a series of two sculptural benches with an additional sculptural element between them that can also be used as a seat. This park includes an existing water feature with a reverse fountain coming out of an area with concrete “clouds” in relief.



## Kaleidoscope Park

**This is a set of two sculptural benches that will sit separately in the park, but both will be visible at the same time. This park includes an existing beach/water feature with and telescopes for children to play with.**



## Rose Garden Soundwall

The “Inhabited Arches” design brings the garden trellis gateway structures to the entry walls. The curved metal arch has been replaced by ceramic with a “fleur-de-lis” pattern surface and the cross bracing is now made up of intertwined vines.

