Exhibit "B"

BRENTWOOD SUCCESSOR AGENCY
ADMINISTRATIVE BUDGET
JANUARY 1, 2013 - JUNE 30, 2013

January - June 2013 Administrative Costs	Cost
Prepare Recognized Obligation Payment Schedule (ROPS)	$ 11,596.07
Oversight Board staff support (e.g. research, education, staffing, meeting costs)	$ 24,769.85
Prepare Admin Budgets	$ 1,061.46
Staff education and training	$ 9,200.10
Correspondence with County re: inquiries/requests	$ 9,452.62
Correspondence with State re: inquiries/requests	$ 16,994.63
Correspondence with external auditors (annual audit, State special audits)	$ 14,342.88
Preparation of special reports under State Law as required	$ 27,673.15
Annual Reporting	$ 5,398.31
Outside Consultant Costs (legal/professional)	$ 24,583.00
General Fund Overhead & internal services (IT/insurance/contract mgmt/accts pbl/office space/legal)	$ 58,358.80
Total Administrative costs January 2013 - June 2013	**$ 203,430.87**
Total approved Administrative costs July 2012 - December 2012	**$ 142,217.36**
Total Administrative costs FY 2012/13	**$ 345,648.23**
Administrative cost reimbursement FY 2012/13 (on January - June 2013 ROPS)	**$ 250,000.00**