



PUBLIC WORKS

Drought Update – Required 35% Potable Water Use Reduction

On Tuesday, April 28, 2015, City Council adopted a Resolution implementing Stage III of the City’s Water Shortage Contingency Plan, which includes a requirement that City water service customers achieve a 35 percent reduction in potable water use from 2013.

The following water use restrictions are in effect through February 28, 2016:

- No watering between 8:00 a.m. – 7:00 p.m.
- No watering within 48 hours after measurable rainfall
- No watering more than 2 days per week
- No excessive landscape runoff
- No washing vehicle, trailer, boat without shutoff nozzle
- No washing paved or hardscape surfaces
- No water use for non-recirculating fountains
- No watering new home construction landscape except by drip or microspray
- No watering ornamental turf on public street medians
- No serving drinking water except upon request in eating or drinking establishments
- No hotels/motels daily laundering of towels/linens unless requested by a guest

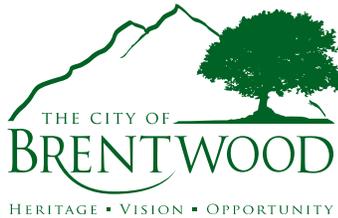
For more information visit www.brentwoodca.gov, Drought Information, or call (925) 516-6000.

Public Works Open House

The 2015 Public Works Open House is scheduled for Tuesday, May 19th from 9:00 a.m. to 1:00 p.m. at the City’s Corporation Yard, 2201 Elkins Way. This public outreach serves as an educational opportunity for the community. In addition to the public, the Brentwood Union School District 3rd graders will be attending and participating in hands-on learning about water conservation, recycling, water quality, storm water and many other subjects that correspond with their curriculum. For more information, call Public Works at (925) 516-6000.

Neighborhood Cleanup Events

Brentwood residents with an active garbage collection account are invited to participate in the City’s Neighborhood Cleanup Events. Residents can bring up to two (2) yards of unwanted household items including yard waste, appliances, e-waste (such as TVs and computers),



CITY MANAGER WEEKLY UPDATE

For Week Ending May 15, 2015

Gustavo “Gus” Vina, City Manager

furniture and garbage, all free-of-charge, to the City’s Solid Waste Transfer Station. The last spring event will be held on May 16th.

- **Online Registration**

This year, the City has transitioned from mailed invitations to an online registration process to provide more flexible scheduling of dates and times for residents. More information has been sent out in the mail and is available on the City’s website at <http://www.brentwoodca.gov/cleanup>, or you can call the Solid Waste Division at (925) 516-6090.

- **Donations Accepted – St. Vincent de Paul**

New to the Cleanup Event this year, to assist the City with its recycling efforts, is a donation area staffed by St. Vincent de Paul. When loading your vehicle, please separate items to be donated such as: furniture, mattresses, books, clothing, kitchenware, tools, toys, etc. A more detailed list of acceptable donated items is available online at <http://www.brentwoodca.gov/cleanup>.

City Wide Wastewater Rehabilitation (Beatrice Street)

As part of the City Wide Wastewater Rehabilitation Project, staff monitors the operation of the sewer system to identify areas which may require maintenance. Through a formal bid process, D&D Pipelines, Inc. (“Contractor”) was awarded the project and replaced existing sewer pipes and installed additional sewer manholes to improve the functionality of the sewer system on Beatrice Street and Indiana Avenue. The Contractor began the work on April 20th and had the work completed by April 30th, with minor disruption to the residents. Due to the efforts of the City, Contractor and residents, this project was completed early and under budget. Beatrice Street will be slurry sealed this summer as part of the City’s Pavement Management Program.

ADMINISTRATIVE SERVICES

Ballot Box at City Hall

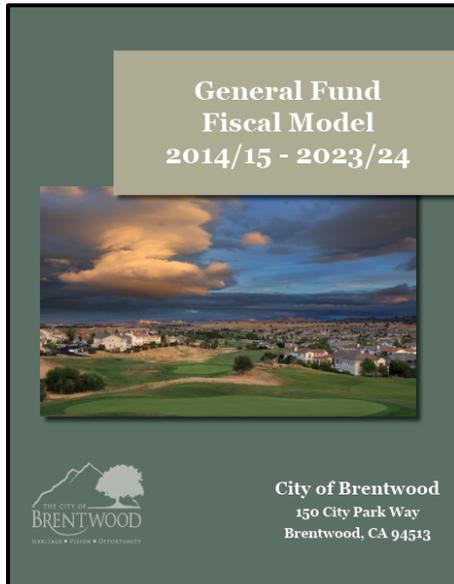
City Clerks throughout Contra Costa County have teamed up with the Contra Costa County Elections Department once again to provide convenient “CoCo Vote-N-Go” drop off locations for individuals voting in the May 19th Special Election. The secure, steel ballot box here in Brentwood is in the Utility Billing Payment Center on the first floor of City Hall (150 City Park Way), and can be accessed Monday through Friday, between 8:00 a.m. and 5:00 p.m., through May 19. County elections officials will regularly pick up collected ballots.

Ballots may also be dropped off at the County Elections Office in Martinez, located at 555 Escobar Street, between 8:00 a.m. and 5:00 p.m.

For more information, call (925) 335-7800 or visit the County Elections website at www.cocovote.us.

General Fund Fiscal Model 2014/15 – 2023/24

On May 12, 2015, the 2014/15 – 2023/24 General Fund Fiscal Model was presented to the City Council. The Fiscal Model is published on an annual basis and is used to help ensure that the City has a financially stable future. The City Council can utilize the Fiscal Model to help determine the financial feasibility of priorities they may wish to set. The Fiscal Model can also assist in identifying potential long-term budgetary concerns with enough advance warning for practical solutions to be developed.



The Fiscal Model reflects increasing revenues over the forecast, mainly due to significant increases in property tax valuations and strong sales tax growth. Offsetting these rising revenues are growing expenses for services such as the Police Dispatch Center, park replacement, street maintenance and other operating cost increases. To offset some of these increasing costs, the City completed a reorganization that combined the Finance and Information Systems department with the Human Resources and City Clerk divisions to form the Administrative Services department.

Ensuring the continued availability of the financial resources necessary to provide our residents with excellent service remains one of our foremost priorities. For more information please contact the Administrative Services department at (925) 516-5460, or you may view the 2014/15 – 2023/24 General Fund Fiscal Model by following this link: <http://www.brentwoodca.gov/civicax/filebank/blobdload.aspx?BlobID=28041>

PARKS AND RECREATION

New Shaded Picnic Area at Brentwood Family Aquatic Complex

Park/Maintenance staff coordinated and assisted in the construction of a new reservable picnic area at the Brentwood Family Aquatic Complex. The area was once a small turf patch with a few small trees serving little purpose at the complex. Staff removed all the turf and trees from the area and rerouted the irrigation lines in preparation for the construction. After the area was prepped, contractors installed the shade structure and poured concrete. Once all the concrete work was finished, staff installed two picnic tables to complete the project. This newly constructed area will provide shade and an additional picnic area for the public to enjoy. This project was funded through the banner advertising program.



Apple Hill Park Improvements

New concrete picnic tables were installed at Apple Hill Park this week. The area where the picnic tables were installed is located on the small knoll of turf between Ron Nunn School and the Apple Hill baseball field.

Park/Maintenance staff removed four deteriorating picnic tables in weeks prior, in preparation for the delivery of the new tables. The previous tables were constructed of metal and wood and were in serious decline due to age and weathering. Staff has already received numerous compliments about the new tables.

