

Monthly CIP Project Status Report

Project	Description	Status/Comments	Updated
Regional Project Project Name: Balfour Road Interchange Responsible Agency: Bypass Authority/CCTA	This project will replace the existing signalized, at-grade intersection at Balfour Road and Highway 4 with a full access controlled, grade-separated interchange. Highway 4 will be raised to cross over Balfour Road, creating a new undercrossing.	Project plans are complete and out to bid on July 29, 2016. Bids opened on September 26th and apparent low bidder is Brosamer & Wall/ Bay Cities Paving and Grading at \$36,925,000. Engineers estimate was \$40,200,000. Kinder Morgan pump station relocation is under construction. PG&E has completed joint trench work.	10/31/16
CIP Project No.: 336-31630 Project Name: Citywide Overhead Utility Replacement Project Manager: James Campero	The project moves overhead utilities underground along Fairview Ave., from Sand Creek Rd. to Summerwood Dr., utilizing Rule 20A PG&E credits and converts adjacent properties from overhead to underground where necessary.	PG&E has enough credits for Phase 1 which is Sand Creek Road to San Jose Drive. PG&E is currently designing the improvements. Construction will begin in 2017 with completion in 2018.	10/31/16
CIP Project No.: 336-37206 Project Name: Municipal Service Center Project Manager: Chris Ehlers/John Samuelson	Planning, design, and construction of the Municipal Service Center. Planning to consist of a Corp. Yard Master Plan. City's DOC will be incorporated into this site.	Council approved agreement with Shah Kawasaki to prepare bridging document. Bridging document is 95% complete. Four SOQs received on October 4th. Three Design-Build Entities selected to receive RFP.	10/31/16
CIP Project No.: 337-37222 Project Name: Library - New Construction Project Manager: Gus Vina/Gail Leech	Project consists of tearing down 104, 118 and 120 Oak Street, including the annex, and building a new library that is two stories tall but with a partial upper story. Project includes an outdoor space for library patrons and an entrance courtyard. Approx. square footage is 20,275. Costs do not include the temporary relocation of the library (estimated: \$300,000).	The library is closed and is moving to their new temporary location, slated to open November 7th. Bid packages for demolition and shelving may be out by October 31st.	10/31/16
CIP Project No.: 337-37246 Project Name: Specific Plan Priority Area 1 Project Manager: Casey McCann	A specific plan and zoning ordinance for Priority Area 1 for the creation of future jobs, business parks and regional retail, complemented with a regional transit facility and possibly a future eBART transit village.	Staff team met with consultants on Sept. 13th. Consultants are compiling data, infrastructure master plans, GIS info and creating a project website. This plan will be synchronized with the Economic Development Strategic Plan; BAE will need to coordinate soon with economic development plan consultant, Gary Craft. Public workshop to be held in early December. Kick-off meeting with City Council to be held in January, with appointment of working group soon thereafter. Peak Democracy survey to be conducted in January/February. First working group meeting projected for February.	9/30/16
CIP Project No.: 562-56393 Project Name: Park Way Rehabilitation Project Manager: James Campero	Installation of new water and sewer facilities, rehabilitation of existing facilities and removal/replacement of existing infrastructure for future development and to correct existing operations and maintenance constraints due to the age of the facilities on Park Way from Oak Street to Chestnut Street.	Construction began September 19th. New water and sewer facilities have been installed. Contractor is currently working on reconstruction of the roadway.	10/31/16

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CIP Project No.:	592-59080	Sewer collection system rehabilitation to include replacement of main lines, lateral connections, manholes, covers, and rings that are maintained by the City.	Project design is complete and the project is currently advertising for bids. Bid opening is scheduled for Tuesday, November 29.	10/31/16
Project Name:	Citywide Wastewater Rehabilitation			
Project Manager:	Casey Wichert/James Campero			
CIP Project No.:	592-59140	Existing 5 MGD tertiary treatment facility was constructed to accommodate future expansions up to 10 MGD, with the capability of being expanded in 2.5 MGD increments. Based on the growth rate in the City and final build-out population, Phase II will expand the plant to 7.5 MGD, with Phase III reaching the ultimate capacity of 10 MGD.	Mitigated Negative Dec has been adopted at the August 9th Council meeting. RMC has completed Preliminary Design Report. Council has approved the SRF loan amount to \$56 million. RBI has submitted SRF application package to the State. Project design will take about two years.	10/31/16
Project Name:	Wastewater Treatment Plant Exp. Phase II			
Project Manager:	Jack Dhaliwal			
CIP Project No.:	592-59170	This project will minimize the use of potable water for irrigation purposes. It will extend existing 12-inch reclaimed (non-potable) water main along Grant Road from O'Hara Avenue westerly.	City Council awarded the project on July 26, 2016 to A-S Pipelines, Inc. in the amount of \$1,529,500. Construction started on October 10th. Contractor is currently working on installation of the 12" non-potable water mainline along Grant Street between St Martin Place and Fairview Avenue. Mainline installation east of St Martin Place and boring work underneath UPRR is currently on hold pending eviction of existing burrowing owls.	10/31/16
Project Name:	Non-Potable Water Distribution System - Ph. III			
Project Manager:	James Campero			
DEVELOPMENT		SINGLE FAMILY RESIDENTIAL BUILDING PERMITS	TOTAL AS OF 10/31/16	146